



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118295
Project Title: Local Governance

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118852 Syria Urban & Rural Resilience	Act1-Staff and other personnel	10/1/2019	12/31/2022	UNDP	30000	MPTF-4X100	75100 Facilities & Administration	15,450.00
				UNDP	30000	MPTF-4X100	75700 Training, Workshops and Confer	15,184.00
				UNDP	30000	MPTF-4X100	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	MPTF-4X100	71600 Travel	41,074.00
				UNDP	30000	MPTF-4X100	72100 Contractual Services-Companies	31,899.00
				UNDP	30000	MPTF-4X100	71300 Local Consultants	7,216.00
				UNDP	30000	MPTF-4X100	71200 International Consultants	35,100.00
				UNDP	30000	MPTF-4X100	71400 Contractual Services - Individ	43,688.00
				UNDP	30000	MPTF-4X100	72300 Materials & Goods	17,000.00
	Act2-Supplies, Commodities, Ma	10/1/2019	12/31/2022	UNDP	30000	MPTF-4X100	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-4X100	72300 Materials & Goods	0.00
				UNDP	30000	MPTF-4X100	74200 Audio Visual&Print Prod Costs	0.00
	Act3-Contractual Services	10/1/2019	12/31/2022	UNDP	30000	MPTF-4X100	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-4X100	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-4X100	75700 Training, Workshops and Confer	0.00
	Act4-Travel	10/1/2019	12/31/2022	UNDP	30000	MPTF-4X100	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-4X100	71600 Travel	0.00
	Act5-GOE and Other Direct Cost	10/1/2019	12/31/2022	UNDP	30000	MPTF-4X100	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-4X100	72300 Materials & Goods	0.00
	TOTAL							216,611.00



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118295
Project Title: Local Governance

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119955 Local service delivery enhance	DPC	1/1/2020	12/31/2022	UNDP	30000	RUS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	RUS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	RUS	75100 Facilities & Administration	0.00
	Support access to services	1/1/2020	12/31/2022	UNDP	30000	RUS	71600 Travel	5,000.00
				UNDP	30000	RUS	72100 Contractual Services- Companies	238,368.00
				UNDP	30000	RUS	72800 Information Technology Equipmt	11,200.00
				UNDP	30000	RUS	72300 Materials & Goods	23,223.00
				UNDP	30000	RUS	75100 Facilities & Administration	26,565.00
				UNDP	30000	RUS	71400 Contractual Services - Individ	28,800.00
				UNDP	30000	RUS		
TOTAL							333,156.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118295
Project Title: Local Governance

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123990 Participatory plans-EU	Contractual Services (company)	9/29/2020	12/31/2022	UNDP	30000	MPTF-4X100	72100 Contractual Services-Companies	8,250.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	2,296.00
				UNDP	30000	MPTF-4X100	75700 Training, Workshops and Confer	24,546.00
	Equipment, Vehicles and Furnit	9/29/2020	12/31/2022	UNDP	30000	MPTF-4X100	72800 Information Technology Equipmt	12,636.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	885.00
	General Operating and Other Di	9/29/2020	12/31/2022	UNDP	30000	MPTF-4X100	72300 Materials & Goods	10,163.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	711.00
	Supplies, Commodities, Materia	9/29/2020	12/31/2022	UNDP	30000	MPTF-4X100	72300 Materials & Goods	11,000.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	882.00
				UNDP	30000	MPTF-4X100	74200 Audio Visual&Print Prod Costs	1,593.00
	Travel	9/29/2020	12/31/2022	UNDP	30000	MPTF-4X100	75100 Facilities & Administration	392.00
				UNDP	30000	MPTF-4X100	71600 Travel	5,598.00
	TOTAL							78,952.00



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118295
Project Title: Local Governance

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123991 Participatory plans -Norway	Contractual Services (company)	9/29/2020	12/31/2022	UNDP	30000	MPTF-4X100	72100 Contractual Services-Companies	22,250.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	3,308.00
				UNDP	30000	MPTF-4X100	75700 Training, Workshops and Confer	25,000.00
	General Operating and Other Di	9/29/2020	12/31/2022	UNDP	30000	MPTF-4X100	75100 Facilities & Administration	1,765.00
				UNDP	30000	MPTF-4X100	72300 Materials & Goods	8,999.00
	Supplies, Commodities, Materia	9/29/2020	12/31/2022	UNDP	30000	MPTF-4X100	72300 Materials & Goods	4,000.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	280.00
	Travel	9/29/2020	12/31/2022	UNDP	30000	MPTF-4X100	75100 Facilities & Administration	455.00
				UNDP	30000	MPTF-4X100	71600 Travel	6,500.00
	TOTAL							



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118295
Project Title: Local Governance

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125826 Local Governance	DPC	2/3/2021	12/31/2022	UNDP	32045	JPN	74500 Miscellaneous Expenses	7,876.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	18,376.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,100.00
	Strengthen Municipal Services	2/3/2021	12/31/2022	UNDP	32045	JPN	72800 Information Technology Equipmt	67,500.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	18,750.00
				UNDP	32045	JPN	72300 Materials & Goods	26,250.00
				UNDP	32045	JPN	71200 International Consultants	22,500.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	37,500.00
				UNDP	32045	JPN	71300 Local Consultants	15,000.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	71,250.00
				UNDP	32045	JPN	71600 Travel	3,750.00
				UNDP	32045	JPN	75100 Facilities & Administration	21,000.00
				TOTAL				
GRAND TOTAL							1,365,635.00	