



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118297

Report Date: 3/16/2022

Project Title: Prevention of Local Conflict Through Social Cohesion

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114790 Youth engage & Social Cohesion	train team leade on team buil	1/1/2019	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	23,133.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	0.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	56,333.37
TOTAL								79,466.37



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00119630 Enhancing community cohesion a	Conducting stakeholder mapping	1/1/2020	12/31/2022	UNDP	30000	DEN	72500 Supplies	22,200.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	21,750.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	132,000.00
				UNDP	30000	DEN	71300 Local Consultants	3,375.00
				UNDP	30000	DEN	75100 Facilities & Administration	14,400.00
				UNDP	30000	DEN	71600 Travel	675.00
	Disseminating positive message	1/1/2020	12/31/2022	UNDP	30000	DEN	72300 Materials & Goods	32,869.00
				UNDP	30000	DEN	71600 Travel	1,803.00
				UNDP	30000	DEN	71300 Local Consultants	35,978.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	59,350.00
	DPC	1/1/2020	12/31/2022	UNDP	30000	DEN	74500 Miscellaneous Expenses	17,703.00
				UNDP	30000	DEN	75100 Facilities & Administration	4,721.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	41,308.00
	Enhance capacities of key acto	1/1/2020	12/31/2022	UNDP	30000	DEN	72100 Contractual Services-Companies	132,555.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	43,950.00
				UNDP	30000	DEN	71300 Local Consultants	6,975.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	DEN	71600 Travel	1,395.00
				UNDP	30000	DEN	72500 Supplies	44,880.00



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00119630 Enhancing community cohesion a	Enhance capacities of key acto	1/1/2020	12/31/2022	UNDP	30000	DEN	75100 Facilities & Administration	18,380.00
	Foster a focus shifting in the	1/1/2020	12/31/2022	UNDP	30000	DEN	75100 Facilities & Administration	16,713.00
				UNDP	30000	DEN	71300 Local Consultants	44,552.00
				UNDP	30000	DEN	72300 Materials & Goods	27,825.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	134,151.00
				UNDP	30000	DEN	71600 Travel	2,390.00
	Piloting cultural heritage map	1/1/2020	12/31/2022	UNDP	30000	DEN	75100 Facilities & Administration	25,200.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	12,841.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	64,000.00
				UNDP	30000	DEN	71600 Travel	2,430.00
				UNDP	30000	DEN	72500 Supplies	0.00
				UNDP	30000	DEN	71300 Local Consultants	32,150.00
	TOTAL							



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00119954 Youth engagement and Social K6	Implementing community initi	1/31/2020	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	47,388.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	240,342.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	150,000.00
				UNDP	30000	KFW	72300 Materials & Goods	60,000.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	17,000.00
				UNDP	30000	KFW	72600 Grants	125,000.00
	providing short-term employmen	1/31/2020	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	15,796.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	152,448.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	KFW	71600 Travel	6,000.00
				UNDP	30000	KFW	61100 Salary Costs - NP Staff	9,000.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	20,000.00
	training of peace-agents	1/31/2020	12/31/2022	UNDP	30000	KFW	61100 Salary Costs - NP Staff	9,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	152,448.00
				UNDP	30000	KFW	71600 Travel	6,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	15,796.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	KFW	73100 Rental & Maintenance-Premises	20,000.00
TOTAL							1,066,218.00	



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00124010 Youth-led initiatives	Foster community trust	1/1/2020	12/31/2025	UNDP	30000	MPTF-4X100	75100 Facilities & Administration	6,129.00
				UNDP	30000	MPTF-4X100	72300 Materials & Goods	0.00
				UNDP	30000	MPTF-4X100	75700 Training, Workshops and Confer	10,284.00
				UNDP	30000	MPTF-4X100	72100 Contractual Services-Companies	33,272.00
				UNDP	30000	MPTF-4X100	71600 Travel	44,000.00
	Support to youth-led initiatives	1/1/2020	12/31/2025	UNDP	30000	MPTF-4X100	71600 Travel	0.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	14,173.00
				UNDP	30000	MPTF-4X100	75700 Training, Workshops and Confer	63,369.00
				UNDP	30000	MPTF-4X100	72100 Contractual Services-Companies	56,000.00
				UNDP	30000	MPTF-4X100	72300 Materials & Goods	25,000.00
	Train youth team leaders	1/1/2020	12/31/2025	UNDP	30000	MPTF-4X100	75700 Training, Workshops and Confer	7,500.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	1,575.00
				UNDP	30000	MPTF-4X100	71600 Travel	0.00
				UNDP	30000	MPTF-4X100	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	MPTF-4X100	72300 Materials & Goods	0.00
	Youth training	1/1/2020	12/31/2025	UNDP	30000	MPTF-4X100	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	MPTF-4X100	72300 Materials & Goods	22,500.00
				UNDP	30000	MPTF-4X100	75700 Training, Workshops and Confer	10,300.00
				UNDP	30000	MPTF-4X100	71600 Travel	3,500.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	4,291.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						341,893.00			



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00125700 Youth engagement and Social co	DPC	1/25/2021	12/31/2022	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	74,985.00
				UNDP	30000	KFW	75100 Facilities & Administration	8,570.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	32,137.00
	Implementing community initiat	1/25/2021	12/31/2022	UNDP	30000	KFW	72600 Grants	150,000.00
				UNDP	30000	KFW	72300 Materials & Goods	50,000.00
				UNDP	30000	KFW	72100 Contractual Services- Companies	220,000.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	100,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	47,890.00
				UNDP	30000	KFW	73100 Rental & Maintenance- Premises	78,619.00
				Train team leaders on team bu	1/25/2021	12/31/2022	UNDP	30000
	UNDP	30000	KFW				75100 Facilities & Administration	19,840.00
	UNDP	30000	KFW				71600 Travel	15,000.00
	UNDP	30000	KFW				75700 Training, Workshops and Confer	15,000.00
	UNDP	30000	KFW				61100 Salary Costs - NP Staff	25,000.00
	UNDP	30000	KFW				73100 Rental & Maintenance- Premises	43,000.00
	Training of peace-agents	1/25/2021	12/31/2022	UNDP	30000	KFW	72100 Contractual Services- Companies	113,600.00
				UNDP	30000	KFW	71600 Travel	20,000.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	17,968.00
				UNDP	30000	KFW	73100 Rental & Maintenance- Premises	41,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,272,609.00			



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00125827 Prevention of Local Conflict	DPC	2/3/2021	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	400.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	5,000.00
	Support commu-led intervention	2/3/2021	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	4,000.00
				UNDP	32045	JPN	71300 Local Consultants	30,000.00
				UNDP	32045	JPN	71600 Travel	5,000.00
				UNDP	32045	JPN	72300 Materials & Goods	8,600.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	6,400.00
				UNDP	32045	JPN		
TOTAL							59,400.00	
GRAND TOTAL							3,828,505.37	