



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118358
Project Title: Active Labour Market

Report Date: 3/16/2022

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------------|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119966 Inclusive Labour Market -K6 | Facilitating access to service | 1/1/2020 | 12/31/2022 | UNDP | 30000 | KFW | 75100 Facilities & Administration | 9,739.00 |
| | | | | UNDP | 30000 | KFW | 72400 Communic & Audio Visual Equip | 4,464.00 |
| | | | | UNDP | 30000 | KFW | 72100 Contractual Services-Companies | 121,536.00 |
| TOTAL | | | | | | | | 135,739.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119967 Inclusive Labour Market-RUSSIA | Capacity Development of instit | 1/1/2020 | 12/31/2022 | UNDP | 30000 | RUS | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 30000 | RUS | 73100 Rental & Maintenance-Premises | 1,611.00 |
| | Facilitating participation and | 1/1/2020 | 12/31/2022 | UNDP | 30000 | RUS | 71400 Contractual Services - Individ | 28,800.00 |
| | | | | UNDP | 30000 | RUS | 75100 Facilities & Administration | 23,831.00 |
| TOTAL | | | | | | | | 54,242.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00121012 Inclusive Labour Market | Facilitating access to service | 4/1/2020 | 12/31/2022 | UNDP | 32045 | JPN | 72100 Contractual Services-Companies | 234,569.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 18,766.00 |
| TOTAL | | | | | | | | 253,335.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00125703 Stren Cap-Active labour market | Access to employment opportuni | 1/25/2021 | 12/31/2022 | UNDP | 30000 | KFW | 72300 Materials & Goods | 150,000.00 |
| | | | | UNDP | 30000 | KFW | 72100 Contractual Services-Companies | 769,699.00 |
| | | | | UNDP | 30000 | KFW | 72600 Grants | 450,000.00 |
| | | | | UNDP | 30000 | KFW | 75100 Facilities & Administration | 109,576.00 |
| | DPC | 1/25/2021 | 12/31/2022 | UNDP | 30000 | KFW | 75100 Facilities & Administration | 15,917.00 |
| | | | | UNDP | 30000 | KFW | 74500 Miscellaneous Expenses | 59,691.00 |
| | | | | UNDP | 30000 | KFW | 64300 Staff Mgmt Costs - IP Staff | 139,279.00 |
| | Service provision for labour m | 1/25/2021 | 12/31/2022 | UNDP | 30000 | KFW | 72200 Equipment and Furniture | 100,000.00 |
| | | | | UNDP | 30000 | KFW | 71400 Contractual Services - Individ | 20,000.00 |
| | | | | UNDP | 30000 | KFW | 72100 Contractual Services-Companies | 200,000.00 |
| | | | | UNDP | 30000 | KFW | 72600 Grants | 292,382.00 |
| | UNDP | 30000 | KFW | 75100 Facilities & Administration | 49,600.00 | | | |
| | TOTAL | | | | | | | 2,356,144.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00125823 Active Labour Market | Access to employment opportuni | 2/3/2021 | 12/31/2022 | UNDP | 32045 | JPN | 72100 Contractual Services-Companies | 50,000.00 |
| | | | | UNDP | 32045 | JPN | 72600 Grants | 150,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 16,000.00 |
| | DPC | 2/3/2021 | 12/31/2022 | UNDP | 32045 | JPN | 75100 Facilities & Administration | 3,800.00 |
| | | | | UNDP | 32045 | JPN | 64300 Staff Mgmt Costs - IP Staff | 33,250.00 |
| | | | | UNDP | 32045 | JPN | 74500 Miscellaneous Expenses | 14,250.00 |
| | Service provision for labour m | 2/3/2021 | 12/31/2022 | UNDP | 32045 | JPN | 71400 Contractual Services - Individ | 20,000.00 |
| | | | | UNDP | 32045 | JPN | 72300 Materials & Goods | 100,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 19,200.00 |
| | | | | UNDP | 32045 | JPN | 72100 Contractual Services-Companies | 20,000.00 |
| | Strategic recovery support | 2/3/2021 | 12/31/2022 | UNDP | 32045 | JPN | 72200 Equipment and Furniture | 100,000.00 |
| | | | | UNDP | 32045 | JPN | 72100 Contractual Services-Companies | 35,000.00 |
| | | | | UNDP | 32045 | JPN | 75100 Facilities & Administration | 2,800.00 |
| | TOTAL | | | | | | | 564,300.00 |



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| 00128958 JP Maydeen, Labour market | institutional capacities for l | 10/1/2021 | 12/31/2022 | UNDP | 30000 | MPTF-4X100 | 71400 Contractual Services - Individ | 1.00 |
| TOTAL | | | | | | | | 1.00 |



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| 00129322 UNFPA-Strength resilience DEZ | Empowering Youth,Women&PWDs | 11/1/2021 | 12/31/2022 | United Nations Population Fund | 85050 | ITA | 72100 Contractual Services-Companies | 0.00 |
| | | | | United Nations Population Fund | 30000 | ITA | 72100 Contractual Services-Companies | 1.00 |
| TOTAL | | | | | | | | 1.00 |
| GRAND TOTAL | | | | | | | | 3,363,762.00 |