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# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00118296

**Report Date:** 3/15/2022

**Project Title:** Community Security and Access to Justice for Peace

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111231 HLP EU-UN Joint Programme	2. Supplies, Commodities, Mate	11/1/2018	12/31/2022	UNDP	30000	UN-HABITAT	75100 Facilities & Administration	15,009.00
				UNDP	30000	UN-HABITAT	61100 Salary Costs - NP Staff	36,000.00
				UNDP	30000	UN-HABITAT	72500 Supplies	2,500.00
				UNDP	30000	UN-HABITAT	75700 Training, Workshops and Confer	3,479.50
				UNDP	30000	UN-HABITAT	72100 Contractual Services-Companies	28,000.00
TOTAL							84,988.50	



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00114011 Strengthening the Resilience	Conduct needs assessments	2/1/2019	12/31/2022	UNDP	30084	UNDP	71400 Contractual Services - Individ	9,849.00
				UNDP	30084	UNDP	75100 Facilities & Administration	788.00
TOTAL								10,637.00



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00114012 Improving Access to Justice	Conduct assessments	2/1/2019	12/31/2022	UNDP	30084	UNDP	75100 Facilities & Administration	2,163.00
TOTAL								2,163.00



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00121007 Supporting community facilitat	Strengthen Municipal Services	4/1/2020	12/31/2022	UNDP	32045	JPN	72500 Supplies	5,273.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,422.00
TOTAL								6,695.00





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00126154 ROLSHR	online counselling platform	2/25/2021	12/31/2022	UNDP	28623	NET	71400 Contractual Services - Individ	5,000.00
				UNDP	28623	NET	72500 Supplies	2,000.00
				UNDP	28623	NET	72100 Contractual Services-Companies	26,610.00
				UNDP	28623	NET	75100 Facilities & Administration	2,992.00
TOTAL								36,602.00



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00126975 Community safety is improved	awareness raising	5/6/2021	12/31/2022	UNDP	32045	JPN	71600 Travel	10,000.00
				UNDP	32045	JPN	72300 Materials & Goods	20,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	35,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	21,412.00
				UNDP	32045	JPN	72500 Supplies	25,000.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	150,708.00
	DPC	5/6/2021	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	1,025.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	12,807.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	5,489.00
TOTAL							281,441.00	



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00129403 Gender-sensitive water crisis	Comprehensive context analysis	11/1/2021	12/31/2022	UNDP	28600	UNDP-FW	75100 Facilities & Administration	17,545.00
				UNDP	28600	UNDP-FW	72300 Materials & Goods	250,645.00
TOTAL								268,190.00





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00130208 Supporting Informal Networks	Support community initiatives	1/19/2022	12/31/2023	UNDP	30000	WFP	72100 Contractual Services-Companies	42,000.00
				UNDP	30000	WFP	75100 Facilities & Administration	6,216.00
				UNDP	30000	WFP	75700 Training, Workshops and Confer	27,338.00
				UNDP	30000	WFP	71600 Travel	5,000.00
				UNDP	30000	WFP	72500 Supplies	3,458.00
				UNDP	30000	WFP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	WFP	71400 Contractual Services - Individ	10,000.00
TOTAL							95,012.00	



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00130211 Natural Resource Management	awareness raising water & clim	1/19/2022	12/31/2023	UNDP	30000	UNOCHA	72500 Supplies	46,720.00
				UNDP	30000	UNOCHA	75700 Training, Workshops and Confer	28,000.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	12,790.00
				UNDP	30000	UNOCHA	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	UNOCHA	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	UNOCHA	72300 Materials & Goods	6,000.00
TOTAL							195,510.00	



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00130587 Strength conflict-affected com	DPC	1/1/2022	12/31/2022	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	8,838.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,010.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	3,788.00
	Enhancement of community safet	1/1/2022	12/31/2022	UNDP	32045	JPN	75700 Training, Workshops and Confer	57,600.00
				UNDP	32045	JPN	71600 Travel	2,400.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	63,263.00
				UNDP	32045	JPN	72500 Supplies	1,500.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	32045	JPN	75100 Facilities & Administration	10,101.00
TOTAL							150,000.00	
GRAND TOTAL							1,178,555.50	