



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118298

Report Date: 3/15/2022

Project Title: Empowerment Vulnerable Women and Men (Gender)

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121009 Conflict affected Women suppor	Identify Women's needs	4/1/2020	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	6,054.00
TOTAL								6,054.00



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00125059 COVID -19 Innovative Response	Gender Analysis	11/24/2020	5/24/2022	UNDP	04001	UNDP	72200 Equipment and Furniture	12,427.00
TOTAL								12,427.00



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00125829 Women Empowerment	DPC	2/3/2021	12/31/2022	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	9,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	720.00
	Gender Analysis & Mainstreamin	2/3/2021	12/31/2022	UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	4,540.00
				UNDP	32045	JPN	75100 Facilities & Administration	600.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	32045	JPN	72500 Supplies	0.00
	Men and Young boys engagement	2/3/2021	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	0.00
	skills development and Selfcar	2/3/2021	12/31/2022	UNDP	32045	JPN	72100 Contractual Services-Companies	10,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	7,094.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	9,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	16,000.00



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00125829 Women Empowerment	Women Participation in Peace B	2/3/2021	12/31/2022	UNDP	32045	JPN	72100 Contractual Services-Companies	20,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	3,744.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	12,806.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	14,000.00
TOTAL								112,004.00



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00129561 Social and Economic needs-EU	Create business incubator	11/1/2021	12/31/2022	UNDP	30000	MPTF-4X100	61100 Salary Costs - NP Staff	8,800.00
				UNDP	30000	MPTF-4X100	71600 Travel	3,626.00
				UNDP	30000	MPTF-4X100	72500 Supplies	24,000.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	8,374.00
				UNDP	30000	MPTF-4X100	72100 Contractual Services- Companies	72,000.00
				UNDP	30000	MPTF-4X100	73400 Rental & Maint of Other Equip	11,200.00
TOTAL							128,000.00	



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00129562 Social & Economic needs-Norway	Create business incubator	11/1/2021	12/31/2022	UNDP	30000	MPTF-4X100	72500 Supplies	6,000.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	2,093.00
				UNDP	30000	MPTF-4X100	72100 Contractual Services-Companies	18,000.00
				UNDP	30000	MPTF-4X100	73400 Rental & Maint of Other Equip	2,800.00
				UNDP	30000	MPTF-4X100	61100 Salary Costs - NP Staff	2,200.00
				UNDP	30000	MPTF-4X100	71600 Travel	907.00
TOTAL								32,000.00



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00130070 Gender Seal	DPC	1/1/2022	12/31/2023	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	17,045.00
	Gender seal	1/1/2022	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	12,815.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,000.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	48,000.00
	Women Safe space	1/1/2022	12/31/2023	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	38,475.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	72500 Supplies	12,165.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	5,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
	Women Safe Space Track	1/1/2022	12/31/2023	UNDP	04000	UNDP	72500 Supplies	14,665.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	40,335.00
	TOTAL							



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00130210 Addressing GBV	Gender Tailored Intervention	1/19/2022	12/31/2023	UNDP	30000	UNOCHA	75700 Training, Workshops and Confer	12,330.00
				UNDP	30000	UNOCHA	72100 Contractual Services-Companies	51,800.00
				UNDP	30000	UNOCHA	72400 Communic & Audio Visual Equip	2,200.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	5,203.00
				UNDP	30000	UNOCHA	72500 Supplies	8,000.00
TOTAL								79,533.00



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00130588 Socio-eco emp vulnerable Women	DPC	1/1/2022	12/31/2022	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	12,626.00
				UNDP	32045	JPN	75100 Facilities & Administration	10,101.00
	Gender Mainstreaming	1/1/2022	12/31/2022	UNDP	32045	JPN	75700 Training, Workshops and Confer	2,500.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	16,500.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,280.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	5,000.00
	Preventive & Responsive action	1/1/2022	12/31/2022	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	32,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	30,679.00
				UNDP	32045	JPN	72500 Supplies	15,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	7,574.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	8,000.00
TOTAL								155,760.00



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00130757 SHF Raqqa- FAO	Water Crisis Response	1/1/2022	12/31/2022	Food and Agriculture Organizat	85050	UNOCHA	71200 International Consultants	1,120,000.00
TOTAL								1,120,000.00
GRAND TOTAL								1,878,278.00