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# Annual Work Plan

## Syrian Arab Republic- Damascus

**Project:** 00118353

**Report Date:** 3/15/2022

**Project Title:** Rehabilitation and livelihoods opportunities to PWD

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116558 Disability Inclusion	Capacity Development of instit	9/1/2019	12/31/2022	Relief/Works Agency for Palest	30000	FIN	72600 Grants	20,000.00
				SYR_Felcos UMBRIA	30000	FIN	72600 Grants	82,500.00
	Facilitating access to service	9/1/2019	12/31/2022	UNDP	30000	FIN	75100 Facilities & Administration	96,500.00
				SYR_Yadan Biyad	30000	FIN	72300 Materials & Goods	81,271.00
TOTAL								280,271.00



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00119968 Disability Inclusion-kfw6	Facilitating access to service	1/1/2020	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	7,600.00
				UNDP	30000	KFW	75100 Facilities & Administration	608.00
TOTAL								8,208.00



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00121013 Disability Inclusion	Facilitating access to service	4/1/2020	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	2,547.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	31,833.00
TOTAL								34,380.00



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00124013 Prosthetic services PWDs	Provision of prosthetic service	9/30/2020	12/31/2022	SYR_Relief & Dev Center	30000	MPTF-4X100	72200 Equipment and Furniture	59,698.00
				SYR_Relief & Dev Center	30000	MPTF-4X100	75100 Facilities & Administration	2,847.00
TOTAL								62,545.00



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00125056 COVID -19 Innovative Response	Support digitalization-PWDs	11/24/2020	5/24/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	132,764.00
TOTAL								132,764.00



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00125704 Disability Inclusion	Physical and mental wellbeing	1/25/2021	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	35,547.00
				SYR_Yadan Biyad	30000	KFW	72300 Materials & Goods	81,271.00
				Relief/Works Agency for Palest	30000	KFW	72300 Materials & Goods	60,000.00
				UNDP	30000	KFW	72300 Materials & Goods	303,064.00
TOTAL								479,882.00



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00125825 Rehab & LVH for PWDs	Physical and mental wellbeing	2/3/2021	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	51,078.00
				SYR_Relief & Dev Center	32045	JPN	72300 Materials & Goods	21,235.00
				SYR_Yadan Biyad	32045	JPN	72300 Materials & Goods	50,757.00
				Relief/Works Agency for Palest	32045	JPN	72300 Materials & Goods	60,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	446,593.00
TOTAL							629,663.00	



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00128145 JP-Mayadeen	DPC	8/11/2021	12/31/2022	UNDP	30000	ITA	75100 Facilities & Administration	3,371.00
				UNDP	30000	ITA	74500 Miscellaneous Expenses	12,646.00
				UNDP	30000	ITA	64300 Staff Mgmt Costs - IP Staff	29,507.00
	Physical and mental wellbeing	8/11/2021	12/31/2022	UNDP	30000	ITA	61100 Salary Costs - NP Staff	19,763.00
				UNDP	30000	ITA	72100 Contractual Services- Companies	100,000.00
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	4,833.00
				UNDP	30000	ITA	72600 Grants	296,926.00
				UNDP	30000	ITA	75100 Facilities & Administration	33,722.00
TOTAL								500,768.00



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00129323 FAO_Strength resilience DEZ	Empowering Youth, Women & PWDs	11/1/2021	12/31/2022	Food and Agriculture Organizat	30000	ITA	72100 Contractual Services-Companies	1,091,351.00
				Food and Agriculture Organizat	30000	ITA	75100 Facilities & Administration	87,351.00
TOTAL								1,178,702.00



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00129564 Social and Economic needs-EU	Physical and mental wellbeing	12/1/2021	12/31/2022	UNDP	30000	MPTF-4X100	75100 Facilities & Administration	6,542.00
				UNDP	30000	MPTF-4X100	72400 Communic & Audio Visual Equip	934.00
				UNDP	30000	MPTF-4X100	72600 Grants	81,267.00
				UNDP	30000	MPTF-4X100	61100 Salary Costs - NP Staff	11,257.00
TOTAL								100,000.00



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00129565 Social & Economic needs-Norway	Physical and mental wellbeing	11/1/2021	12/31/2022	UNDP	30000	MPTF-4X100	61100 Salary Costs - NP Staff	2,814.00
				UNDP	30000	MPTF-4X100	72600 Grants	20,317.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	1,635.00
				UNDP	30000	MPTF-4X100	72400 Communic & Audio Visual Equip	234.00
TOTAL								25,000.00



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00130270 Joint Response to water crises	Physical and mental wellbeing	1/25/2022	12/31/2023	UNDP	30000	UNOCHA	72400 Communic & Audio Visual Equip	645.00
				UNDP	30000	UNOCHA	72600 Grants	63,885.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	4,517.00
TOTAL							69,047.00	
GRAND TOTAL							3,501,230.00	