



Empowered lives.
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Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118359

Report Date: 3/15/2022

Project Title: Private Sector Recovery and Development

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114792 Private Sector Recovery	DPC	1/1/2019	12/31/2021	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,500.00
	private sector platform establ	1/1/2019	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
TOTAL								55,000.00



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00119963 Private Sector& Access to Fin6	Facilitating access to service	1/1/2020	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	2,412.00
TOTAL								2,412.00



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00119965 Private Sector Access to fin R	Facilitating access to service	1/1/2020	12/31/2022	UNDP	30000	RUS	75100 Facilities & Administration	19,269.00
TOTAL								19,269.00



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00120935 COVID-19 Needs assessment	Assess sector effects & impact	4/10/2020	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	1.00
TOTAL								1.00



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00121011 Private Sector Access to Finan	Facilitating access to service	4/1/2020	12/31/2021	UNDP	32045	JPN	75100 Facilities & Administration	8,314.00
TOTAL								8,314.00



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00124014 Support urban livelihoods oppo	Rehabilitation of SMEs	9/30/2020	12/31/2022	UNDP	30000	MPTF-4X100	75100 Facilities & Administration	3,184.00
TOTAL								3,184.00



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00125058 COVID -19 Innovative Response	Covid-safety of MSMEs	11/24/2020	5/24/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	142,320.00
TOTAL								142,320.00



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00125702 Private sector & MSMEs	Access to private sector	1/25/2021	12/31/2022	UNDP	30000	KFW	72200 Equipment and Furniture	415,680.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	7,319.00
				UNDP	30000	KFW	72600 Grants	150,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	102,263.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	53,401.00
				Syrian Society for Social Devl	30000	KFW	72100 Contractual Services-Companies	461,982.00
	Service provision and capacity	1/25/2021	12/31/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	0.00
TOTAL							1,190,645.00	



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00125824 Private Sector Recovery	Access to private sector	2/3/2021	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	28,746.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	268,073.00
TOTAL								296,819.00



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00127250 Wheat-to-Bread Value Chain	Policy/strategy development	5/31/2021	12/31/2022	UNDP	32045	JPN	74500 Miscellaneous Expenses	45,057.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	105,134.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,015.00
	Service provision for private	5/31/2021	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	220,597.00
				UNDP	32045	JPN	72200 Equipment and Furniture	1,034,504.00
TOTAL								1,417,307.00



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00129471 Empower vulner. women in rural	Support women-led social busi	11/28/2021	11/28/2022	UNDP	28600	UNDP-FW	72100 Contractual Services-Companies	183,000.00
				UNDP	28600	UNDP-FW	75100 Facilities & Administration	12,810.00
TOTAL								195,810.00



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00129574 Social and Economic needs	Access to private sector	11/1/2021	12/31/2022	UNDP	30000	MPTF-4X100	71400 Contractual Services - Individ	23,076.00
				UNDP	30000	MPTF-4X100	72200 Equipment and Furniture	234,139.00
				UNDP	30000	MPTF-4X100	74200 Audio Visual&Print Prod Costs	2,598.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	18,187.00
TOTAL								278,000.00



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00129575 Social & Economic needs-Norway	Access to private sector	11/1/2021	12/31/2022	UNDP	30000	MPTF-4X100	72200 Equipment and Furniture	48,007.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	3,729.00
				UNDP	30000	MPTF-4X100	71400 Contractual Services - Individ	4,731.00
				UNDP	30000	MPTF-4X100	74200 Audio Visual&Print Prod Costs	533.00
TOTAL								57,000.00



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00130073 New SHF Project	Policy/strategy development	1/11/2022	12/31/2023	UNDP	30000	UNOCHA	72100 Contractual Services-Companies	4,500.00
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	2,500.00
				UNDP	30000	UNOCHA	74200 Audio Visual&Print Prod Costs	1,160.00
				UNDP	30000	UNOCHA	72600 Grants	107,871.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	8,122.00
	Service provision for private	1/11/2022	12/31/2023	Food and Agriculture Organizat	85050	UNOCHA	72100 Contractual Services-Companies	0.00
				World Food Programme	85050	UNOCHA	72100 Contractual Services-Companies	0.00
TOTAL							124,153.00	



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00130756 SHF Raqqa- WFP	Water Crisis Response	1/1/2022	12/31/2022	World Food Programme	85050	UNOCHA	72100 Contractual Services-Companies	400,739.00
TOTAL								400,739.00
GRAND TOTAL								4,190,973.00