



Empowered lives.
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Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00118386

Report Date: 3/15/2022

Project Title: CSOs Engagement & Capacity Development

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114795 NGO/CBO capacity development	Capacity building for CSOs	1/1/2019	12/31/2022	UNDP	30000	KFW	75100 Facilities & Administration	1,186.24
	DPC	1/1/2019	12/31/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	12,911.22
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,533.38
	Enhance enabling enviro for CSO	1/1/2019	12/31/2022	UNDP	04000	UNDP	72600 Grants	80,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	21,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,774.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	57,672.00
TOTAL								204,076.84



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00119973 Strengthen MSME Development K6	Interactive training workshops	1/1/2020	6/30/2022	UNDP	30000	KFW	72100 Contractual Services-Companies	1,088.00
				UNDP	30000	KFW	75100 Facilities & Administration	4,091.13
TOTAL								5,179.13



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00121005 Essential Capacities Maintaine	Enhance the Role and Capacity	4/1/2020	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	4,629.39
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	495.48
				UNDP	32045	JPN	72100 Contractual Services-Companies	49,053.00
TOTAL								54,177.87



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00124015 NGO Platform-EU	Establishment of a NGO platfor	9/30/2020	12/31/2022	UNDP	30000	MPTF-4X100	72600 Grants	10,500.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	1,040.50
				UNDP	30000	MPTF-4X100	75700 Training, Workshops and Confer	666.67
				UNDP	30000	MPTF-4X100	72200 Equipment and Furniture	1,000.00
				UNDP	30000	MPTF-4X100	72500 Supplies	2,000.00
				UNDP	30000	MPTF-4X100	71600 Travel	697.67
TOTAL								15,904.84



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00124016 NGO Platform-Norway	Establishment of a NGO platfor	9/30/2020	12/31/2022	UNDP	30000	MPTF-4X100	72200 Equipment and Furniture	2,000.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	1,802.01
				UNDP	30000	MPTF-4X100	72600 Grants	20,500.00
				UNDP	30000	MPTF-4X100	71600 Travel	564.86
				UNDP	30000	MPTF-4X100	72500 Supplies	2,000.00
				UNDP	30000	MPTF-4X100	75700 Training, Workshops and Confer	678.13
TOTAL								27,545.00



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00125705 Info & NGO Capacity Management	Capacity building for CSOs	1/25/2021	12/31/2022	UNDP	30000	KFW	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	KFW	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	KFW	72600 Grants	15,000.00
				UNDP	30000	KFW	75700 Training, Workshops and Confer	34,739.90
				UNDP	30000	KFW	71400 Contractual Services - Individ	0.00
				UNDP	30000	KFW	72100 Contractual Services- Companies	52,219.69
				UNDP	30000	KFW	75100 Facilities & Administration	8,761.93
				UNDP	30000	KFW	72400 Communic & Audio Visual Equip	1,736.97
	DPC	1/25/2021	12/31/2022	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	0.00
	Evaluation cost	1/25/2021	12/31/2022	UNDP	30000	KFW	71300 Local Consultants	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	0.00
	Technical Assurance (Technical)	1/25/2021	12/31/2022	UNDP	30000	KFW	71300 Local Consultants	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	5,600.00
				UNDP	30000	KFW	61300 Salary & Post Adj Cst-IP Staff	70,000.00
	TOTAL							188,058.49



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00125833 NGOs Capacity Building	DPC	2/3/2021	12/31/2022	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	7,094.32
				UNDP	32045	JPN	75100 Facilities & Administration	810.78
				UNDP	32045	JPN	74500 Miscellaneous Expenses	3,040.42
	Enhance the Role and Capacity	2/3/2021	12/31/2022	UNDP	32045	JPN	72600 Grants	40,000.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	26,565.95
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	4,520.20
				UNDP	32045	JPN	72800 Information Technology Equipmt	1,500.00
				UNDP	32045	JPN	75100 Facilities & Administration	6,683.28
				UNDP	32045	JPN	72500 Supplies	6,000.00
				UNDP	32045	JPN	72600 Grants	38,382.40
	Extra for PARC	2/3/2021	12/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	3,070.59
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN		
TOTAL							137,667.94	



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00129443 Plans&resilience programme-EU	Establish NGO platform	11/1/2021	11/24/2022	UNDP	30000	MPTF-4X100	72400 Communic & Audio Visual Equip	561.00
				UNDP	30000	MPTF-4X100	72500 Supplies	2,000.00
				UNDP	30000	MPTF-4X100	75700 Training, Workshops and Confer	3,007.00
				UNDP	30000	MPTF-4X100	72100 Contractual Services-Companies	12,000.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	3,925.00
				UNDP	30000	MPTF-4X100	71300 Local Consultants	4,000.00
				UNDP	30000	MPTF-4X100	71600 Travel	1,407.00
				UNDP	30000	MPTF-4X100	72200 Equipment and Furniture	3,100.00
				UNDP	30000	MPTF-4X100	72600 Grants	30,000.00
TOTAL							60,000.00	



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00129444 Plans&resilience prog-Norway	Establish NGO platform	11/1/2021	11/24/2022	UNDP	30000	MPTF-4X100	72400 Communic & Audio Visual Equip	140.00
				UNDP	30000	MPTF-4X100	75700 Training, Workshops and Confer	860.00
				UNDP	30000	MPTF-4X100	72100 Contractual Services-Companies	7,500.00
				UNDP	30000	MPTF-4X100	71300 Local Consultants	3,000.00
				UNDP	30000	MPTF-4X100	75100 Facilities & Administration	981.00
				UNDP	30000	MPTF-4X100	72200 Equipment and Furniture	2,519.00
TOTAL							15,000.00	
GRAND TOTAL							707,610.11	