



Empowered lives.
Resilient nations.

Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00120379

Report Date: 3/15/2022

Project Title: Context Analysis & Sensitivity

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116562 Emergency Funding Window	Conduct thematic- partn risk	9/1/2019	12/31/2022	UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	23,263.00
				UNDP	28400	UNDP-FW	72400 Communic & Audio Visual Equip	396.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	3,209.27
				UNDP	28400	UNDP-FW	71200 International Consultants	22,187.00
TOTAL								49,055.27



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00119787 Integrating context Analysis	Coaching and Accompaniment	1/1/2020	12/31/2022	UNDP	30000	DEN	72600 Grants	50,000.00
				UNDP	30000	DEN	71600 Travel	5,000.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	648.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	4,800.00
	Training	1/1/2020	12/31/2022	UNDP	30000	DEN	72600 Grants	60,000.00
				UNDP	30000	DEN	71600 Travel	10,000.00
				UNDP	30000	DEN	74100 Professional Services	5,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	6,800.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	918.00
TOTAL							158,166.00	
GRAND TOTAL							207,221.27	