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Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00129901
Project Title: Accelerator Lab – Syria

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123443 Accelerator Lab – Syria	Communications & Local Engagem	1/1/2020	12/31/2021	UNDP	11970	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	11970	UNDP	72500 Supplies	4,500.00
				UNDP	11970	UNDP	72400 Communic & Audio Visual Equip	909.00
				UNDP	11970	UNDP	74500 Miscellaneous Expenses	4,591.00
	Country Accelerator Lab Team	1/1/2020	12/31/2021	UNDP	11970	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	11970	UNDP	74500 Miscellaneous Expenses	2,727.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	4,719.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	11,010.00
				UNDP	11970	UNDP	71600 Travel	5,910.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	1,572.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	155,714.00
				UNDP	30000	GER	75100 Facilities & Administration	13,841.00
	Experiments & Solutions Mappin	1/1/2020	12/31/2021	UNDP	11970	UNDP	64300 Staff Mgmt Costs - IP Staff	6,364.00
				UNDP	11970	UNDP	75700 Training, Workshops and Confer	22,000.00
				UNDP	11970	UNDP	73100 Rental & Maintenance- Premises	28,000.00
TOTAL							286,857.00	
GRAND TOTAL							286,857.00	