



Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00082541
Project Title: Engagement Facility
Year: 2014

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091411 Operationalization of new UNDP	Adapt CO HR & Struct.4New	1/1/2014	31/12/2015	UNDP	11999	UNDP	71200	International Consultants	25,000.00
				UNDP	11999	UNDP	71600	Travel	8,500.00
				UNDP	04400	UNDP	71600	Travel	4,000.00
				UNDP	04400	UNDP	71200	International Consultants	22,000.00
	Revise Prog. Fin. 4 New Ma	1/1/2014	31/12/2015	UNDP	11999	UNDP	71600	Travel	5,000.00
				UNDP	04400	UNDP	71200	International Consultants	21,000.00
				UNDP	11999	UNDP	77300	Salary and related costs--TA/IP	250,000.00
				TOTAL					
GRAND TOTAL								335,500.00	



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00091411 Operationalization of new UNDP	Adapt CO HR & Struct.4New	1/1/2014	31/12/2015	UNDP	04400	UNDP	71200	International Consultants	20,000.00
				UNDP	04400	UNDP	71600	Travel	10,000.00
				UNDP	11999	UNDP	71200	International Consultants	10,000.00
	National Consultants	1/1/2014	31/12/2015	UNDP	04400	UNDP	71300	Local Consultants	6,000.00
				UNDP	11999	UNDP	71300	Local Consultants	10,000.00
	POLICY & TECHNICAL SUR	1/1/2014	31/12/2015	UNDP	11999	UNDP	71600	Travel	10,000.00
	Revise Prog. Fin. 4 New Ma	1/1/2014	31/12/2015	UNDP	04400	UNDP	71200	International Consultants	11,000.00
	TOTAL								77,000.00
GRAND TOTAL								77,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091411 Operationalization of new UNDP	New CPD Formulation	1/1/2020	31/12/2020	UNDP	04000	UNDP	71200 International Consultants	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00