



Annual Work Plan

Chad - N'Djamena

Project: 00034168

Report Date: 20/2/2018

Project Title: APPUI PLAN STRATEGIQUE DEMINAGE

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00036110 APPUI AU DEMINAGE	ADVISORY SUPPORT	1/1/2009	31/12/2009	CHD-National Execution	30071	CHD	70000	Operating Expenses	11,685.00
				CHD-National Execution	30000	CAN	71200	International Consultants	0.00
				CHD-National Execution	26960	UN	75100	Facilities & Administration	0.00
				CHD-National Execution	30000	DFAIT	70000	Operating Expenses	0.00
				CHD-National Execution	30000	DFAIT	75100	Facilities & Administration	0.00
				CHD-National Execution	30071	CHD	75100	Facilities & Administration	2,611.00
				CHD-National Execution	30000	CAN	75100	Facilities & Administration	0.00
				CHD-National Execution	30000	UNOCHA	75100	Facilities & Administration	1,721.08
				CHD-National Execution	26960	UN	71200	International Consultants	0.00
				CHD-National Execution	30000	UNOCHA	70000	Operating Expenses	23,321.92
TOTAL								39,339.00	
GRAND TOTAL								39,339.00	



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00036110 APPUI AU DEMINAGE	ADVISORY SUPPORT	1/1/2009	31/12/2009	CHD-National Execution	30071	CHD	75100	Facilities & Administration	2,307.67
				CHD-National Execution	30000	CAN	75700	Training, Workshops and Confer	6,360.75
				CHD-National Execution	30000	DFAIT	75100	Facilities & Administration	15.50
				CHD-National Execution	30071	CHD	71200	International Consultants	30,000.00
				CHD-National Execution	30000	DFAIT	72300	Materials & Goods	221.50
				CHD-National Execution	30000	CAN	75100	Facilities & Administration	445.25
				CHD-National Execution	30000	UNOCHA	75100	Facilities & Administration	82.76
				CHD-National Execution	30000	UNOCHA	72300	Materials & Goods	1,182.24
				CHD-National Execution	30071	CHD	71300	Local Consultants	14,000.00
				CHD-National Execution	26960	NGO(INTL)	72500	Supplies	15,686.92
	CHD-National Execution	26960	NGO(INTL)	75100	Facilities & Administration	1,098.08			
	OPERATIONS	1/1/2009	31/12/2009	CHD-National Execution	30071	CHD	75700	Training, Workshops and Confer	5,000.00
				CHD-National Execution	30071	CHD	72200	Equipment and Furniture	6,407.82
				CHD-National Execution	30071	CHD	71600	Travel	20,000.00
CHD-National Execution				30071	CHD	75100	Facilities & Administration	1,635.51	
TOTAL								104,444.00	
GRAND TOTAL								104,444.00	