



## Annual Work Plan

Chad - N'Djamena

Project: 00060561

Report Date: 20/2/2018

Project Title: Programme d'appui à la finance inclusive au Tchad

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076306 Appui à la Finance Inclusive	Mise en oeuvre & Coordinati	1/7/2010	30/6/2017	CHD-National Execution	04000	UNDP	71400	Contractual Services - Individ	10,000.00
				CHD-National Execution	30071	CHD	75100	Facilities & Administration	2,867.07
				CHD-National Execution	30071	CHD	70000	Operating Expenses	95,568.81
				CHD-National Execution	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	15,000.00
<b>TOTAL</b>								<b>123,435.88</b>	
<b>GRAND TOTAL</b>								<b>123,435.88</b>	