



Annual Work Plan

Chad - N'Djamena

Project: 00067901

Report Date: 20/2/2018

Project Title: Appui institutionnel conseil national lutte contre sida

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083409 Appui Institutionnel CNLS	GESTION DE PROJET	1/1/2012	31/12/2016	CHD-National Execution	04000	UNDP	70000 Operating Expenses	15,000.00
TOTAL								15,000.00
GRAND TOTAL								15,000.00