



Annual Work Plan

Chad - N'Djamena

Project: 00068172

Report Date: 20/2/2018

Project Title: Programme Renf Services Judiciaires, DH et Equité Genre

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083523 Justice, DH et Genre	Renforcement de la Justice	16/7/2012	30/6/2017	CHD-National Execution	04000	UNDP	71400	Contractual Services - Individ	4,000.00
				CHD-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,300.00
				CHD-National Execution	04000	UNDP	74500	Miscellaneous Expenses	5,000.00
				CHD-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	570.00
				CHD-National Execution	04000	UNDP	72100	Contractual Services-Companies	4,200.00
				CHD-National Execution	04000	UNDP	72500	Supplies	1,897.00
TOTAL								18,967.00	
GRAND TOTAL								18,967.00	