



## Annual Work Plan

Chad - N'Djamena

Project: 00072536

Report Date: 20/2/2018

Project Title: Promotion des Energies Renouvelables

Year: 2017

| Output                          | Key Activities | Timeframe |            | Responsible Party      | Planned Budget |       |                          |                  |
|---------------------------------|----------------|-----------|------------|------------------------|----------------|-------|--------------------------|------------------|
|                                 |                | Start     | End        |                        | Fund           | Donor | Budget Descr             | Amount US\$      |
| 00085599 Energies Renouvelables | COORDINATION   | 1/1/2013  | 31/12/2015 | CHD-National Execution | 04000          | UNDP  | 70000 Operating Expenses | 15,000.00        |
| <b>TOTAL</b>                    |                |           |            |                        |                |       |                          | <b>15,000.00</b> |
| <b>GRAND TOTAL</b>              |                |           |            |                        |                |       |                          | <b>15,000.00</b> |