



## Annual Work Plan

Chad - N'Djamena

**Project:** 00072697

**Report Date:** 20/2/2018

**Project Title:** Planification stratégique, gestion de l'aide et emploi

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085758 Planification du développement	Coordination gestion aide	1/1/2013	31/12/2017	UNDP	04000	UNDP	71200	International Consultants	5,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	-40,000.00
				UNDP	04000	UNDP	71600	Travel	35,000.00
	Suivi et évaluation du PND	1/1/2013	31/12/2017	UNDP	04000	UNDP	70000	Operating Expenses	551.00
				UNDP	30000	EIF TFM	74500	Miscellaneous Expenses	0.00
				<b>TOTAL</b>				<b>551.00</b>	
<b>GRAND TOTAL</b>				<b>551.00</b>					