



Annual Work Plan

Chad - N'Djamena

Project: 00075006

Report Date: 20/2/2018

Project Title: Amélioration de gestion du LAC TCHAD - Changem Climatiqu

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087124 Amélioration gestion LAC Tchad	Amélioration de gestion du L	1/7/2013	31/12/2018	UNDP	62000	GEFTrustee	70000	Operating Expenses	-77,800.00
				SAF-National Execution	62000	GEFTrustee	71600	Travel	20,000.00
				SAF-National Execution	62000	GEFTrustee	70000	Operating Expenses	-71,758.00
				SAF-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	2,800.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,800.00
				UNDP	62000	GEFTrustee	71200	International Consultants	45,000.00
				SAF-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	71600	Travel	20,000.00
				SAF-National Execution	62000	GEFTrustee	71200	International Consultants	45,000.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
TOTAL								6,042.00	
GRAND TOTAL								6,042.00	



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00087124 Amélioration gestion LAC Tchad	Amélioration de gestion du L	1/7/2013	31/12/2018	SAF-National Execution	62000	GEFTrustee	73100	Rental & Maintenance-Premises	10,000.00
				SAF-National Execution	62000	GEFTrustee	71200	International Consultants	31,758.00
				SAF-National Execution	62000	GEFTrustee	74100	Professional Services	10,000.00
				SAF-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				SAF-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				SAF-National Execution	62000	GEFTrustee	71600	Travel	10,000.00
TOTAL								71,758.00	
GRAND TOTAL								71,758.00	