



Annual Work Plan

Chad - N'Djamena

Project: 00081417

Report Date: 20/2/2018

Project Title: Projet d'Appui à la Résilience Urbaine de Goz Beida

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090693 Appui à la Résilience Urbaine	Coordinat°/gest° opérationne	1/1/2014	31/12/2016	UNDP	04000	UNDP	70000	Operating Expenses	28,999.00
				UN Centre for Human Settlement	04000	UNDP	70000	Operating Expenses	86,766.00
TOTAL									115,765.00
GRAND TOTAL									115,765.00