



## Annual Work Plan

Chad - N'Djamena

Project: 00082488

Report Date: 20/2/2018

Project Title: Appui achat médicaments et produits médicaux

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091380 Appui achat médicaments	médicaments et produits mé	1/8/2014	31/12/2015	UNDP	30071	CHD	70000	Operating Expenses	-1,100,000.00
				UNDP	30071	CHD	75100	Facilities & Administration	52,179.96
				UNDP	30071	CHD	72300	Materials & Goods	1,321,299.65
<b>TOTAL</b>								<b>273,479.61</b>	
<b>GRAND TOTAL</b>								<b>273,479.61</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091380 Appui achat médicaments	médicaments et produits mé	1/8/2014	31/12/2015	UNDP	30078	CHD	70000	Operating Expenses	0.00
				UNDP	30071	CHD	70000	Operating Expenses	942,192.39
<b>TOTAL</b>									<b>942,192.39</b>
<b>GRAND TOTAL</b>									<b>942,192.39</b>