



Annual Work Plan

Chad - N'Djamena

Project: 00082591

Report Date: 20/2/2018

Project Title: Program Intégré pour Prévention et Relèvement des Crises

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091439 Programme Intégré CPR	Etat droit - Sécurité	1/1/2014	31/12/2017	UNDP	04000	UNDP	71300	Local Consultants	13,333.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	25,000.00
				UNDP	04000	UNDP	71600	Travel	3,700.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	41,942.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	25,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	3,000.00
	Etat de Droit/accès justice	1/1/2014	31/12/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	7,000.00
	Gestion et coordination	1/1/2014	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	35,000.00
				UNDP	04000	UNDP	74100	Professional Services	26,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	15,000.00
	Renforc. prévent°/gest°confli	1/1/2014	31/12/2017	UNDP	26921	UNDP	70000	Operating Expenses	1.00
				UNDP	04000	UNDP	72500	Supplies	10,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	8,000.00
				UNDP	30000	UNDP	70000	Operating Expenses	1.00
	TOTAL								214,977.00
GRAND TOTAL								214,977.00	