



Annual Work Plan

Chad - N'Djamena

Project: 00094760

Report Date: 20/2/2018

Project Title: Support to Curtailing further Radicalization/LAC

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098845 Support to Curtailing further	Cadre légal et institutionnel	1/3/2016	31/12/2017	UNDP	32045	JPN	71300	Local Consultants	44,000.00
				UNDP	32045	JPN	72300	Materials & Goods	25,000.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	45,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	12,222.22
				UNDP	32045	JPN	71200	International Consultants	38,777.78
				UNDP	32045	JPN	70000	Operating Expenses	0.00
	Gestion et coordination	1/3/2016	31/12/2017	UNDP	28120	UNDP-FW	70000	Operating Expenses	30,000.00
				UNDP	28120	UNDP-FW	71600	Travel	20,000.00
				UNDP	28120	UNDP-FW	62300	Recurrent Payroll Costs-IP Stf	20,000.00
				UNDP	28120	UNDP-FW	75100	Facilities & Administration	6,466.82
				UNDP	28120	UNDP-FW	71500	UN Volunteers	22,289.72
	Leadership féminin	1/3/2016	31/12/2017	UNDP	28120	UNDP-FW	72200	Equipment and Furniture	25,000.00
				UNDP	28120	UNDP-FW	71300	Local Consultants	33,000.00
				UNDP	28120	UNDP-FW	72100	Contractual Services-Companies	157,000.00
				UNDP	28120	UNDP-FW	72600	Grants	60,000.00
				UNDP	28120	UNDP-FW	75100	Facilities & Administration	19,246.73
	Résilience communautaire	1/3/2016	31/12/2017	UNDP	32045	JPN	71300	Local Consultants	42,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	9,259.26
				UNDP	32045	JPN	72600	Grants	52,481.68
				UNDP	32045	JPN	72300	Materials & Goods	21,000.00
	Société civile et prévention	1/3/2016	31/12/2017	UNDP	28120	UNDP-FW	72100	Contractual Services-Companies	43,000.00
				UNDP	32045	JPN	72600	Grants	50,000.00
				UNDP	32045	JPN	73100	Rental & Maintenance-Premises	60,000.00
				UNDP	28120	UNDP-FW	72200	Equipment and Furniture	16,000.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	13,444.44
				UNDP	28120	UNDP-FW	71600	Travel	10,000.00
				UNDP	32045	JPN	71300	Local Consultants	43,000.00



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	Société civile et prévention	1/3/2016	31/12/2017	UNDP	32045	JPN	72500	Supplies	53,000.00
				UNDP	28120	UNDP-FW	71300	Local Consultants	31,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	17,555.56
				UNDP	28120	UNDP-FW	75100	Facilities & Administration	6,996.73
	Vulnérabilité socio-économique	1/3/2016	31/12/2017	UNDP	32045	JPN	71600	Travel	40,000.00
				UNDP	32045	JPN	72300	Materials & Goods	15,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	16,518.52
				UNDP	32045	JPN	71500	UN Volunteers	151,481.48
TOTAL								1,249,740.94	
GRAND TOTAL								1,249,740.94	