



Annual Work Plan

Chad - N'Djamena

Project: 00096110
 Project Title: Chad National Adaptation Plan
 Year: 2018

Report Date: 20/2/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--|-----------------------------|-----------|------------|-------------------|----------------|------------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00100100 Chad National Adaptation Plan | Elaborat° & traduct° docume | 1/4/2016 | 31/12/2021 | UNDP | 62160 | GEFTrustee | 75700 | Training, Workshops and Confer | 18,000.00 |
| | | | | UNDP | 62160 | GEFTrustee | 74100 | Professional Services | 5,471.79 |
| | | | | UNDP | 62160 | GEFTrustee | 71600 | Travel | 8,000.00 |
| | | | | UNDP | 62160 | GEFTrustee | 73100 | Rental & Maintenance-Premises | 10,000.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71200 | International Consultants | 10,000.00 |
| | | | | UNDP | 62160 | GEFTrustee | 74200 | Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71400 | Contractual Services - Individ | 1,000.00 |
| | | | | UNDP | 62160 | GEFTrustee | 71300 | Local Consultants | 5,510.00 |
| TOTAL | | | | | | | | 62,981.79 | |
| GRAND TOTAL | | | | | | | | 62,981.79 | |