



Annual Work Plan

Chad - N'Djamena

Project: 00097175

Report Date: 20/2/2018

Project Title: Développement Local et Finance inclusive

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101015 Développement local et Finance	Gestion et coordination	1/1/2017	31/12/2021	CHD-National Execution	04000	UNDP	71400	Contractual Services - Individ	42,500.00
				CHD-National Execution	04000	UNDP	72500	Supplies	7,500.00
				CHD-National Execution	04000	UNDP	71600	Travel	10,000.00
				CHD-National Execution	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	70,000.00
				CHD-National Execution	04000	UNDP	71500	UN Volunteers	20,000.00
	Offre services financiers	1/1/2017	31/12/2021	CHD-National Execution	04000	UNDP	71300	Local Consultants	30,000.00
				CHD-National Execution	04000	UNDP	72200	Equipment and Furniture	10,000.00
				CHD-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	5,000.00
				CHD-National Execution	04000	UNDP	71600	Travel	15,000.00
				CHD-National Execution	04000	UNDP	75700	Training, Workshops and Confer	40,000.00
	Services sociaux	1/1/2017	31/12/2021	CHD-National Execution	04000	UNDP	71600	Travel	15,000.00
				CHD-National Execution	04000	UNDP	71300	Local Consultants	10,000.00
				CHD-National Execution	04000	UNDP	72200	Equipment and Furniture	10,000.00
				CHD-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	5,000.00
				CHD-National Execution	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
	TOTAL								300,000.00
	GRAND TOTAL								300,000.00