



Combined Delivery Report by Activity

Selection Criteria:

Business Unit : TCD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. Ids : B0316
Selected Outputs : 00094727

Project Id : 00087826 Appui à la Décentralisation et
Output # : 00094727 Appui à la Décentralisation et

Table with 4 columns: Period, Impl. Partner, UN Agencies Exp, Total Exp. Row 1: Jan-March (2016), 00540 UNDP (Direct Execution), Chad, 1,249.92

Fund : 04000 (Core Programme, UNU Centre)
Activity : ( )

Summary table for Fund 04000: Total for Fund 04000: 1,249.92

Fund : 04000 (Core Programme, UNU Centre)
Activity : ACTIVITY1 (Cadre Institutionnel)

Summary table for Activity 1: Total for Activity: 1,249.92

Fund : 04000 (Core Programme, UNU Centre)
Activity : ACTIVITY2 (Renforcement Capacités Commune)

Main activity breakdown table with columns: Activity, Fund, Total for Activity, and various line items like Salaries, Allowances, etc.

Fund : 04000 (Core Programme, UNU Centre)



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 Output # : 00094727 Appui à la Décentralisation et  
 Impl. Partner : 00540 UNDP (Direct Execution)  
 Period : Jan-March (2016)  
 Location : Chad  
 UN Agencies Exp  
 Govt Exp  
 UNDP Exp  
 Total Exp

Activity : ACTIVITY3 (Coordination Programme VNT)	0.00	25,875.15	0.00	25,875.15
Total for Activity ACTIVITY2	0.00	25,875.15	0.00	25,875.15
Total for Fund 04000	0.00	25,875.15	0.00	25,875.15
71305 - Local Consult-Sht Term-Tech	0.00	25,667.33	0.00	25,667.33
74599 - UNDP cost recovery chrgs-Bills	0.00	233.73	0.00	233.73
76135 - Realized Gain	0.00	-25.91	0.00	-25.91
71405 - Service Contracts-Individuals	0.00	999.66	0.00	999.66
71505 - UN Volunteers-Stipend & Allow	0.00	1,419.56	0.00	1,419.56
71520 - UNV-Language Allowance	0.00	100.00	0.00	100.00
71535 - UNV-Medical Insurance	0.00	158.02	0.00	158.02
71540 - UNV-Global Charges	0.00	60.44	0.00	60.44
71541 - UNVs-Contribution to security	0.00	88.65	0.00	88.65
71550 - UNV-Resettlement Allowance	0.00	118.30	0.00	118.30
71590 - UNV Development Effectiveness	0.00	240.00	0.00	240.00
72145 - Svc Co-Training and Educ Scr	0.00	306.48	0.00	306.48
72715 - Hospitality Catering	0.00	-306.48	0.00	-306.48
74599 - UNDP cost recovery chrgs-Bills	0.00	102.45	0.00	102.45
76125 - Realized Loss	0.00	41.88	0.00	41.88
Total for Fund 04000	0.00	3,328.96	0.00	3,328.96
Total for Activity ACTIVITY3	0.00	3,328.96	0.00	3,328.96
Activity : ACTIVITY4 (Unité de Gestion)	0.00	12,330.83	0.00	12,330.83
Fund : 04000 (Core Programme, UNU Centre)	0.00	12,330.83	0.00	12,330.83
71405 - Service Contracts-Individuals	0.00	25.12	0.00	25.12
71410 - MAIP Premium SC	0.00	627.80	0.00	627.80
71415 - Contribution to Security SC	0.00	8,795.66	0.00	8,795.66
71505 - UN Volunteers-Stipend & Allow	0.00	2,819.51	0.00	2,819.51
71515 - UNV-Security Allowance	0.00	300.00	0.00	300.00
71520 - UNV-Language Allowance	0.00	3,000.00	0.00	3,000.00
71525 - UNV-Hazard Pay	0.00	492.93	0.00	492.93
71535 - UNV-Medical Insurance	0.00	475.87	0.00	475.87
71540 - UNV-Global Charges	0.00	549.65	0.00	549.65
71541 - UNVs-Contribution to security	0.00	24.00	0.00	24.00
71545 - UNV-Home Leave Travel & Allowa	0.00	777.89	0.00	777.89
71550 - UNV-Resettlement Allowance	0.00	1,068.76	0.00	1,068.76
71590 - UNV Development Effectiveness	0.00	6,798.65	0.00	6,798.65
71620 - Daily Subsistence Allow-Local	0.00	1,421.53	0.00	1,421.53
72220 - Furniture	0.00		0.00	
72311 - Fuel, petroleum and other oils	0.00		0.00	

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Output # : 00094727 Appui à la Décentralisation et	Impl. Partner :	00540 UNDP (Direct Execution)
	Location :	Chad
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

72425 - Mobile Telephone Charges	0.00	445.50	0.00	445.50
72505 - Stationery & other Office Supp	0.00	179.94	0.00	179.94
73410 - Maint, Oper of Transport Equip	0.00	128.82	0.00	128.82
74599 - UNDP cost recovery chrgs-Bills	0.00	694.14	0.00	694.14
76125 - Realized Loss	0.00	31.12	0.00	31.12
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>43,087.72</b>	<b>0.00</b>	<b>43,087.72</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>43,087.72</b>	<b>0.00</b>	<b>43,087.72</b>
<b>Total for Output : 00094727</b>	<b>0.00</b>	<b>77,565.31</b>	<b>0.00</b>	<b>77,565.31</b>
<b>Project Total :</b>	<b>0.00</b>	<b>77,565.31</b>	<b>0.00</b>	<b>77,565.31</b>

Signed By :  Date : \_\_\_\_\_

Signed By :  Date : \_\_\_\_\_

23-05-2016  
29/6/16





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Selected Outputs : 00094727

Project Id : ALL	Period : Jan-March (2016)	Impl. Partner :	Location :
Output # : ALL			

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
0.00	77,565.31	0.00	77,565.31

31604 - Chad - Dem. Governance



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Project/Award: 00087826 Appui à la Décentralisation et

Period : As Of Mar31,2016

Output # 00094727 [Imp]. Partner: 00540 UNDP (Direct Execution) UNDP AMOUNT

Outstanding NEX advances 0.00

Undepreciated Fixed Assets 36,346.12

Inventory 0.00

Prepayments 0.00

Commitments 0.00