



Combined Delivery Report By Project

Selection Criteria :

Business Unit : TCD10
Period : Jan-March (2019)
Selected Project Id : 00078852,00105936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110841

Project Id : 00105936	Projet Transitoire d'Appui à l	Period :	Jan-March (2019)
Output # : 00110841	Chaîne Pénale	Impl. Partner :	99999 UNDP
		Location :	

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 31601 (Chad - Central)

Fund : 28110 (GIPS -DGPD-Global)

72505 - Stationery & other Office Supp	0.00	495.20	0.00	495.20
75105 - Facilities & Admin - Implement	0.00	34.66	0.00	34.66
76135 - Realized Gain	0.00	- 2.64	0.00	- 2.64

Total for Fund 28110 **0.00** **527.22** **0.00** **527.22**

Total for Dept : 31601 **0.00** **527.22** **0.00** **527.22**

Dept: 31604 (Chad - Dem. Governance)

Fund : 28110 (GIPS -DGPD-Global)

71605 - Travel Tickets-International	0.00	1,216.99	0.00	1,216.99
71610 - Travel Tickets-Local	0.00	1,567.14	0.00	1,567.14
71620 - Daily Subsistence Allow-Local	0.00	6,610.44	0.00	6,610.44
71625 - Daily Subsist Allow-Mtg Partic	0.00	15,931.20	0.00	15,931.20
71630 - Shipment	0.00	8,827.79	0.00	8,827.79
71635 - Travel - Other	0.00	830.59	0.00	830.59
72130 - Svc Co-Transportation Services	0.00	173.41	0.00	173.41
72311 - Fuel, petroleum and other oils	0.00	1,640.96	0.00	1,640.96
73410 - Maint, Oper of Transport Equip	0.00	5,258.00	0.00	5,258.00
74210 - Printing and Publications	0.00	989.22	0.00	989.22
74505 - Insurance	0.00	454.34	0.00	454.34
74599 - UNDP cost recovery chrgs-Bills	0.00	2,171.93	0.00	2,171.93
75105 - Facilities & Admin - Implement	0.00	5,523.52	0.00	5,523.52
75710 - Participation of counterparts	0.00	33,235.43	0.00	33,235.43
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76125 - Realized Loss	0.00	25.19	0.00	25.19
76135 - Realized Gain	0.00	- 7.32	0.00	- 7.32

Total for Fund 28110 **0.00** **84,448.84** **0.00** **84,448.84**

Total for Dept : 31604 **0.00** **84,448.84** **0.00** **84,448.84**

Total for Output : 00110841 **0.00** **84,976.06** **0.00** **84,976.06**

Project Total :	0.00	84,976.06	0.00	84,976.06
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Signed By : _____ Date : 29/01/2020

Signed By : _____ Date : _____

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«PMSU»



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 Selected Dept. IDs : ALL
 Selected Outputs : 00110841

Project Id : ALL	Period : Jan-March (2019)			
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31601 - Chad - Central	0.00	527.22	0.00	527.22
31604 - Chad - Dem. Governance	0.00	84,448.84	0.00	84,448.84

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Funds Utilization

Selection Criteria :

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Project/Award: 00105936 Projet Transitoire d'Appui à l
Period : As at Mar 31, 2019

Output #	00110841	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			174,966.51