



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Page 1 of 4
Run Time: 28-01-2020 16:01:12

Selection Criteria :

Business Unit : TCD10
Period : April-June (2019)
Selected Project Id : 00105936
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110841

Table with 5 columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 00105936, 00110841, April-June (2019), 99999 UNDP, Chaîne Pénale.

Table for Activity: ( ). Fund: 28110 (GIPS -DGPD-Global). Rows include 75105 - Facilities & Admin - Implement, 77660 - Dep Exp Owned -Vehicle, Total for Fund 28110, and Total for Activity.

Table for Activity: ACTIVITY 1 (Appui institutionnel). Fund: 28110 (GIPS -DGPD-Global). Rows include 71615 - Daily Subsistence Allow-Intl, 71620 - Daily Subsistence Allow-Local, 72311 - Fuel, petroleum and other oils, 72505 - Stationery & other Office Supp, 73410 - Maint, Oper of Transport Equip, 74210 - Printing and Publications, 74599 - UNDP cost recovery chrgs-Bills, 75105 - Facilities & Admin - Implement, 75710 - Participation of counterparts, 76135 - Realized Gain, Total for Fund 28110, and Total for Activity ACTIVITY 1.

Table for Activity: ACTIVITY 5 (Gestion et Coordination). Fund: 28110 (GIPS -DGPD-Global). Rows include 72110 - Svc Co-Agricultural Management, 72220 - Furniture, 72399 - Other Materials and Goods, 72405 - Acquisition of Communic Equip, 72410 - Acquisition of Audio Visual Eq, 72815 - Inform Technology Supplies, 73410 - Maint, Oper of Transport Equip, 74210 - Printing and Publications, 74310 - Contributions to JIU, 74505 - Insurance, Total for Fund 28110, and Total for Activity ACTIVITY 5.

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Project Id : ALL	Period : April-June (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31604 - Chad - Dem. Governance	0.00	73,456.64	0.00	73,456.64

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Funds Utilization

Selection Criteria :

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Project/Award: 00105936 Projet Transitoire d'Appui à l

Period : As Of Jun30,2019

Output #	00110841	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			146,243.28
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			7,677.89

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