

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

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Run Time: 13-07-2022 18:07:43

Selection Criteria :

Business Unit : TGO10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089464

Project Id : 00079490 Promotion du développement dur	Period :	Jan-Dec (2017)
Output # : 00089464 Promotion du développement dur	Impl. Partner :	03044 Min. Environ et Ress Forestiè
	Location :	TGOBAP2001- RESREP
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 37802 (Togo - UN Dev Coord)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61305 - Salaries - IP Staff	0.00	10,214.53	0.00	10,214.53
61310 - Post Adjustment - IP Staff	0.00	3,524.00	0.00	3,524.00
<del>62305 - Dependency Allowances-IP Staff</del>	<del>0.00</del>	<del>1,527.36</del>	<del>0.00</del>	<del>1,527.36</del>
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,404.76	0.00	3,404.76
62315 - Contrib. to medical, social in	0.00	262.31	0.00	262.31
62320 - Mobility, Hardship, Non-remova	0.00	813.19	0.00	813.19
62340 - Annual Leave Expense - IP	0.00	- 505.12	0.00	- 505.12
63335 - Home Leave Trvl & Allow-IP Stf	0.00	431.69	0.00	431.69
63530 - Contribution to EOS Benefits	0.00	515.19	0.00	515.19
63535 - Contribution to Security	0.00	583.87	0.00	583.87
63540 - Contribution to Training	0.00	109.89	0.00	109.89
63545 - Contribution to ICT	0.00	206.07	0.00	206.07
63550 - Contributions to MAIP	0.00	34.34	0.00	34.34
63555 - Contribution to UN JFA	0.00	446.51	0.00	446.51
63560 - Contributions to Appendix D	0.00	34.34	0.00	34.34
<del>64310 - Separations - IP Staff</del>	<del>0.00</del>	<del>192.35</del>	<del>0.00</del>	<del>192.35</del>
65115 - Contributions to ASHI Reserve	0.00	1,332.65	0.00	1,332.65
65135 - Payroll Mgt Cost Recovery ATLA	0.00	90.16	0.00	90.16
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>23,218.09</b>	<b>0.00</b>	<b>23,218.09</b>

Total for Dept : 37802

0.00 23,218.09 0.00 23,218.09

Dept: 37805 (Togo - Energy & Environmnt)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61105 - Salaries - NP Staff	0.00	12,907.21	0.00	12,907.21
62105 - Dependency Allowance-NP Staff	0.00	312.05	0.00	312.05
62110 - Contrib Joint Staff Pension-NP	0.00	2,558.73	0.00	2,558.73
62115 - Contrib to Med,Soclns-NP Staff	0.00	935.80	0.00	935.80
62140 - Annual Leave Expense - NO	0.00	937.73	0.00	937.73
63530 - Contribution to EOS Benefits	0.00	483.99	0.00	483.99
63535 - Contribution to Security	0.00	548.55	0.00	548.55
63540 - Contribution to Training	0.00	103.26	0.00	103.26
63545 - Contribution to ICT	0.00	193.61	0.00	193.61
63550 - Contributions to MAIP	0.00	32.23	0.00	32.23
63555 - Contribution to UN JFA	0.00	419.45	0.00	419.45
63560 - Contributions to Appendix D	0.00	32.23	0.00	32.23
64110 - Separations - NP Staff	0.00	258.15	0.00	258.15
<del>64387 - Services to projects - CO staff</del>	<del>0.00</del>	<del>180.00</del>	<del>0.00</del>	<del>180.00</del>
65115 - Contributions to ASHI Reserve	0.00	1,252.02	0.00	1,252.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	80.64	0.00	80.64

Project Id : 00079490 Promotion du développement dur	Period :	Jan-Dec (2017)		
Output # : 00089464 Promotion du développement dur	Impl. Partner :	03044 Min.Environ et Ress Forestiè		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	14,750.00	0.00	14,750.00
71211 - Intl Consult Security Charge	0.00	350.63	0.00	350.63
71305 - Local Consult.-Sht Term-Tech	0.00	6,650.08	0.00	6,650.08
71360 - Local Consult-Security	0.00	209.62	0.00	209.62
71405 - Service Contracts-Individuals	0.00	23,576.79	0.00	23,576.79
71410 - MAIP Premium SC	0.00	52.48	0.00	52.48
71415 - Contribution to Security SC	0.00	892.34	0.00	892.34
71605 - Travel Tickets-International	0.00	13,609.98	0.00	13,609.98
71615 - Daily Subsistence Allow-Intl	0.00	12,483.59	0.00	12,483.59
71620 - Daily Subsistence Allow-Local	6,999.86	65.38	0.00	7,065.24
71625 - Daily Subsist Allow-Mtg Partic	8,735.85	71.70	0.00	8,807.55
71635 - Travel - Other	0.00	932.73	0.00	932.73
72115 - Svc Co-Natural Resources & Env	31,491.53	0.00	0.00	31,491.53
72120 - Svc Co-Trade and Business Serv	0.00	569.10	0.00	569.10
72130 - Svc Co-Transportation Services	3,898.17	0.00	0.00	3,898.17
72220 - Furniture	35.42	0.00	0.00	35.42
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	2,483.00	0.00	2,483.00
72425 - Mobile Telephone Charges	0.00	134.94	0.00	134.94
72505 - Stationery & other Office Supp	265.65	1,416.80	0.00	1,682.45
72810 - Acquis of Computer Software	4,902.18	0.00	0.00	4,902.18
72815 - Inform Technology Supplies	0.00	148.00	0.00	148.00
73120 - Utilities	813.24	20,107.71	0.00	20,920.95
73310 - Maint & Licencing of Software	4,673.10	0.00	0.00	4,673.10
73410 - Maint, Oper of Transport Equip	0.00	8.43	0.00	8.43
74110 - Audit Fees	0.00	1,323.75	0.00	1,323.75
74210 - Printing and Publications	0.00	4,176.25	0.00	4,176.25
74215 - Promotional Materials and Dist	15.62	0.00	0.00	15.62
74225 - Other Media Costs	0.00	0.00	0.00	0.00
74325 - Contrib.To CO Common Security	0.00	826.00	0.00	826.00
74705 - Port Operation	0.00	3,789.97	0.00	3,789.97
75705 - Learning costs	11,359.56	2,588.95	0.00	13,948.51
75707 - Learning - subsistence allowan	0.00	243.45	0.00	243.45
76120 - Unrealized Loss	0.00	1,828.75	0.00	1,828.75
76125 - Realized Loss	0.00	298.22	0.00	298.22
76130 - Unrealized Gain	0.00	-1,828.79	0.00	-1,828.79
76135 - Realized Gain	0.00	-179.71	0.00	-179.71
<b>Total for Fund 04000</b>	<b>73,190.18</b>	<b>132,815.79</b>	<b>0.00</b>	<b>206,005.97</b>
<b>Total for Dept : 37805</b>	<b>73,190.18</b>	<b>132,815.79</b>	<b>0.00</b>	<b>206,005.97</b>
<b>Dept: 37808 (Togo - Poverty Reduction)</b>				
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>				
71505 - UN Volunteers-Stipend & Allow	0.00	1,384.11	0.00	1,384.11
71520 - UNV_Volunteer_Learning	0.00	112.90	0.00	112.90
71535 - UNV-Medical Insurance	0.00	252.67	0.00	252.67
71540 - UNV-Global Charges	0.00	103.58	0.00	103.58
71541 - UNVs-Contribution to security	0.00	58.82	0.00	58.82
71550 - UNV RSA / Exit Allowance	0.00	115.35	0.00	115.35
71590 - UNV Development Effectiveness	0.00	562.26	0.00	562.26

Combined Delivery Report By Project

Project Id : 00079490 Promotion du développement dur	Period :	Jan-Dec (2017)		
Output # : 00089464 Promotion du développement dur	Impl. Partner :	03044 Min.Environ et Ress Forestiè		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
total for Fund 04000	0.00	2,589.69	0.00	2,589.69
total for Dept : 37808	0.00	2,589.69	0.00	2,589.69
total for Output : 00089464	73,190.18	158,623.57	0.00	231,813.75
<b>Project Total :</b>	<b>73,190.18</b>	<b>158,623.57</b>	<b>0.00</b>	<b>231,813.75</b>

Signed By : \_\_\_\_\_

Date : 13-07-2022

Signed By : \_\_\_\_\_

Date : 15 JUIL 2022





Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Selection Criteria :

Business Unit: TGO10  
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Selected Project Id: ALL  
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Selected Outputs: 00089464

Project Id: ALL	Period: Jan-Dec (2017)
Output #: ALL	Impl. Partner:
	Location:

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37802 - Togo - UN Dev Coord	0.00	23,218.09	0.00	23,218.09
37805 - Togo - Energy & Environmnt	73,190.18	132,815.79	0.00	206,005.97
37808 - Togo - Poverty Reduction	0.00	2,589.69	0.00	2,589.69

Combined Delivery Report By Project

Funds Utilization

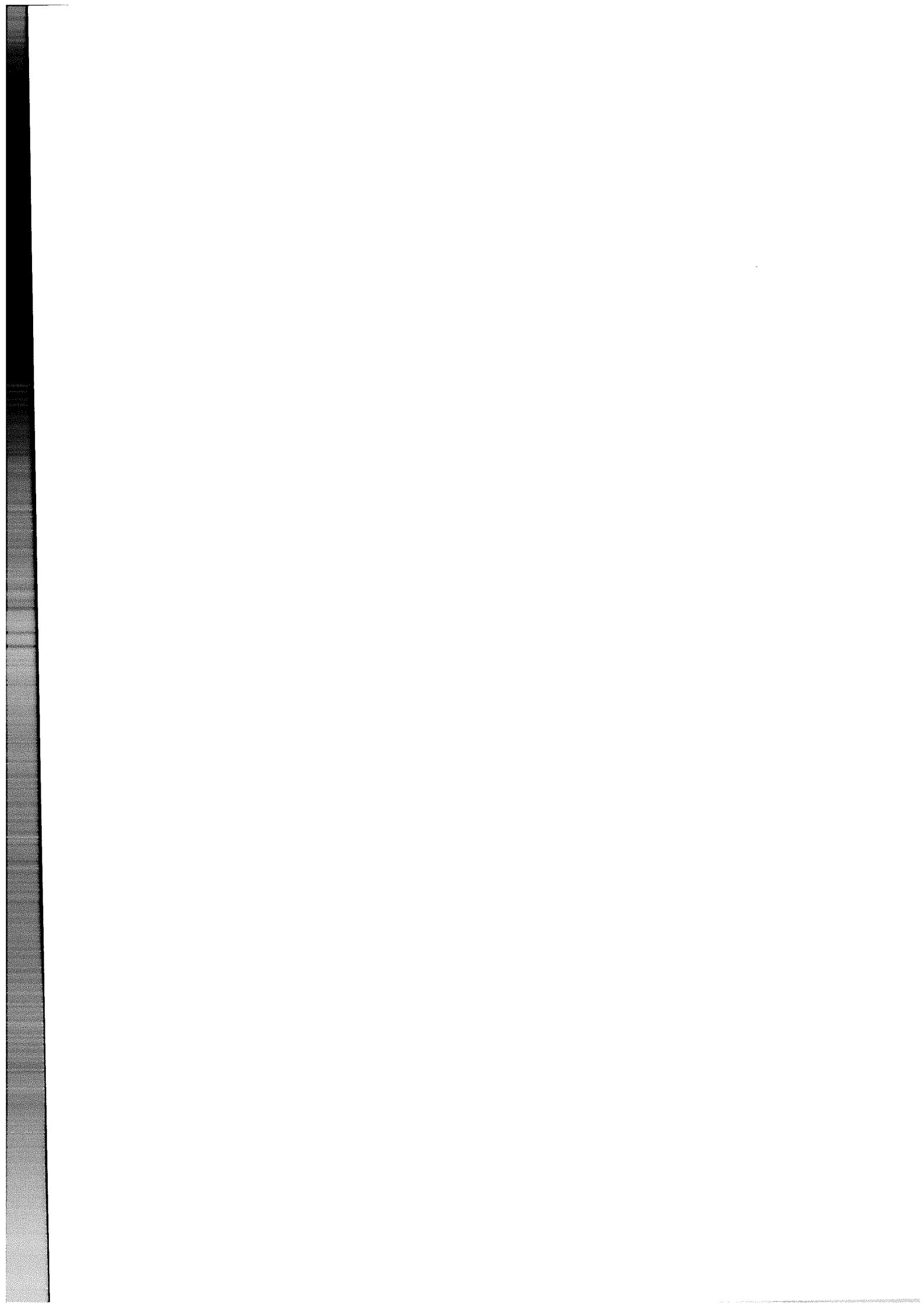
Selection Criteria :

Business Unit : TGO10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089464

Project/Award: 00079490 Promotion du développement dur

Period : As at Dec 31, 2017

Output #	Impl. Partner	UNDP AMOUNT
00089464	:03044 Min.Environ et Ress Forestie	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		13,222.59



Combined Delivery Report By Project



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Project Id : 00079490 Promotion du développement dur	Period :	Jan-Dec (2019)
Output # : 00089464 Promotion du développement dur	Impl. Partner :	03044 Min.Environ et Ress Forestiè
	Location :	TGOBAP2001- RESREP
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 37804 (Togo - Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

72415 - Courier Charges	0.00	26.85	0.00	26.85
76135 - Realized Gain	0.00	- 0.07	0.00	- 0.07

Total for Fund 04000 0.00 26.78 0.00 26.78

Total for Dept : 37804 0.00 26.78 0.00 26.78

Dept: 37805 (Togo - Energy & Environmnt)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61105 - Salaries - NP Staff	0.00	20,651.38	0.00	20,651.38
61205 - Salaries - GS Staff	0.00	10,476.99	0.00	10,476.99
62105 - Dependency Allowance-NP Staff	0.00	656.06	0.00	656.06
62110 - Contrib Joint Staff Pension-NP	0.00	4,668.27	0.00	4,668.27
62115 - Contrib to Med,Socins-NP Staff	0.00	1,705.60	0.00	1,705.60
62140 - Annual Leave Expense - NO	0.00	363.40	0.00	363.40
62205 - Dependency Allow - GS Staff	0.00	188.46	0.00	188.46
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,113.66	0.00	1,113.66
62215 - Contrib. to Medical, social In	0.00	324.71	0.00	324.71
62220 - Language Allowance - GS Staff	0.00	50.03	0.00	50.03
62240 - Annual Leave Expense - GS	0.00	232.43	0.00	232.43
63530 - Contribution to EOS Benefits	0.00	1,093.39	0.00	1,093.39
63535 - Contribution to Security	0.00	1,210.19	0.00	1,210.19
63540 - Contribution to Training	0.00	102.08	0.00	102.08
63545 - Contribution to ICT	0.00	437.36	0.00	437.36
63550 - Contributions to MAIP	0.00	14.61	0.00	14.61
63555 - Contribution to UN JFA	0.00	874.70	0.00	874.70
63560 - Contributions to Appendix D	0.00	72.85	0.00	72.85
64110 - Separations - NP Staff	0.00	471.25	0.00	471.25
64210 - Separations - GS Staff	0.00	111.90	0.00	111.90
65115 - Contributions to ASHI Reserve	0.00	2,901.21	0.00	2,901.21
65135 - Payroll Mgt Cost Recovery ATLA	0.00	198.29	0.00	198.29
66105 - Overtime & Night Differential	0.00	151.25	0.00	151.25
71205 - Intl Consultants-Sht Term-Tech	0.00	150,888.74	0.00	150,888.74
71211 - Intl Consult Security Charge	0.00	1,532.61	0.00	1,532.61
71305 - Local Consult.-Sht Term-Tech	0.00	36,006.47	0.00	36,006.47
71405 - Service Contracts-Individuals	0.00	19,823.03	0.00	19,823.03
71410 - MAIP Premium SC	0.00	8.67	0.00	8.67
71415 - Contribution to Security SC	0.00	717.31	0.00	717.31
71605 - Travel Tickets-International	0.00	4,600.36	0.00	4,600.36
71615 - Daily Subsistence Allow-Intl	0.00	5,861.29	0.00	5,861.29
71620 - Daily Subsistence Allow-Local	3,612.52	450.14	0.00	4,062.66



Combined Delivery Report By Project

Project Id : 00079490 Promotion du développement dur	Period :	Jan-Dec (2019)
Output # : 00089464 Promotion du développement dur	Impl. Partner :	03044 Min.Environ et Ress Forestiè
	Location :	TGOBAP2001- RESREP

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71625 - Daily Subsist Allow-Mtg Partic	2,740.55	1,075.73	0.00	3,816.28
71630 - Shipment	0.00	9,900.00	0.00	9,900.00
72115 - Svc Co-Natural Resources & Env	4,512.91	0.00	0.00	4,512.91
72120 - Svc Co-Trade and Business Serv	8,973.02	2,496.55	0.00	11,469.57
72130 - Svc Co-Transportation Services	454.48	443.10	0.00	897.58
72220 - Furniture	0.00	3,319.86	0.00	3,319.86
72311 - Fuel, petroleum and other oils	6,658.69	1,595.97	0.00	8,254.66
72315 - Food & Textile Products	0.00	505.32	0.00	505.32
72399 - Other Materials and Goods	0.00	106.47	0.00	106.47
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	50.03	0.00	50.03
72420 - Land Telephone Charges	544.51	104.14	0.00	648.65
72425 - Mobile Telephone Charges	0.00	299.56	0.00	299.56
72440 - Connectivity Charges	0.00	969.15	0.00	969.15
72445 - Common Services-Communications	0.00	300.20	0.00	300.20
72505 - Stationery & other Office Supp	173.44	2,467.21	0.00	2,640.65
73105 - Rent	138.75	- 139.30	0.00	- 0.55
73107 - Rent - Meeting Rooms	0.00	139.30	0.00	139.30
73110 - Custodial & Cleaning Services	0.00	1,440.44	0.00	1,440.44
73120 - Utilities	173.44	149.04	0.00	322.48
73125 - Common Services-Premises	0.00	2,272.76	0.00	2,272.76
73310 - Maint & Licencing of Software	0.00	2,080.27	0.00	2,080.27
73406 - Maintenance of Equipment	0.00	30,344.11	0.00	30,344.11
73410 - Maint, Oper of Transport Equip	0.00	948.12	0.00	948.12
74210 - Printing and Publications	0.00	27,636.79	0.00	27,636.79
74505 - Insurance	0.00	615.85	0.00	615.85
74510 - Bank Charges	0.00	0.17	0.00	0.17
74720 - Distribution Cost	0.00	2,664.84	0.00	2,664.84
74725 - Other L.T.S.H.	0.00	121.50	0.00	121.50
75705 - Learning costs	0.00	3,380.92	0.00	3,380.92
75708 - Learning - subcontracts	0.00	5,420.33	0.00	5,420.33
75711 - TrnWrkshp&Conf - Stipends	1,942.54	0.00	0.00	1,942.54
76120 - Unrealized Loss	0.00	201.80	0.00	201.80
76125 - Realized Loss	0.00	396.60	0.00	396.60
76130 - Unrealized Gain	0.00	- 212.28	0.00	- 212.28
76135 - Realized Gain	0.00	- 1,935.53	0.00	- 1,935.53
<b>Total for Fund 04000</b>	<b>29,924.85</b>	<b>367,117.71</b>	<b>0.00</b>	<b>397,042.56</b>
<b>Total for Dept : 37805</b>	<b>29,924.85</b>	<b>367,117.71</b>	<b>0.00</b>	<b>397,042.56</b>
<b>Dept: 37808 (Togo - Poverty Reduction)</b>				
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>				
72120 - Svc Co-Trade and Business Serv	0.00	279.14	0.00	279.14
72399 - Other Materials and Goods	0.00	400.27	0.00	400.27
72415 - Courier Charges	0.00	43.32	0.00	43.32
72440 - Connectivity Charges	0.00	124.58	0.00	124.58
74225 - Other Media Costs	0.00	18.60	0.00	18.60
76125 - Realized Loss	0.00	6.54	0.00	6.54
76135 - Realized Gain	0.00	- 0.36	0.00	- 0.36



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UN Development Programme  
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Project Id : 00079490 Promotion du développement dur	Period :	Jan-Dec (2019)		
Output # : 00089464 Promotion du développement dur	Impl. Partner :	03044 Min.Environ et Ress Forestiè		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04000	0.00	872.09	0.00	872.09
Total for Dept : 37808	0.00	872.09	0.00	872.09
Total for Output : 00089464	29,924.85	368,016.58	0.00	397,941.43
<b>Project Total :</b>	<b>29,924.85</b>	<b>368,016.58</b>	<b>0.00</b>	<b>397,941.43</b>

*M. J. H.*



Prepared By: \_\_\_\_\_ Date: 13-07-2022  
 Prepared By: \_\_\_\_\_ Date: 15 JUIL 2022

Combined Delivery Report By Project



UN Development Programme  
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Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37804 - Togo - Dem. Governance	0.00	26.78	0.00	26.78
37805 - Togo - Energy & Environmnt	29,924.85	367,117.71	0.00	397,042.56
37808 - Togo - Poverty Reduction	0.00	872.09	0.00	872.09

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**Funds Utilization**

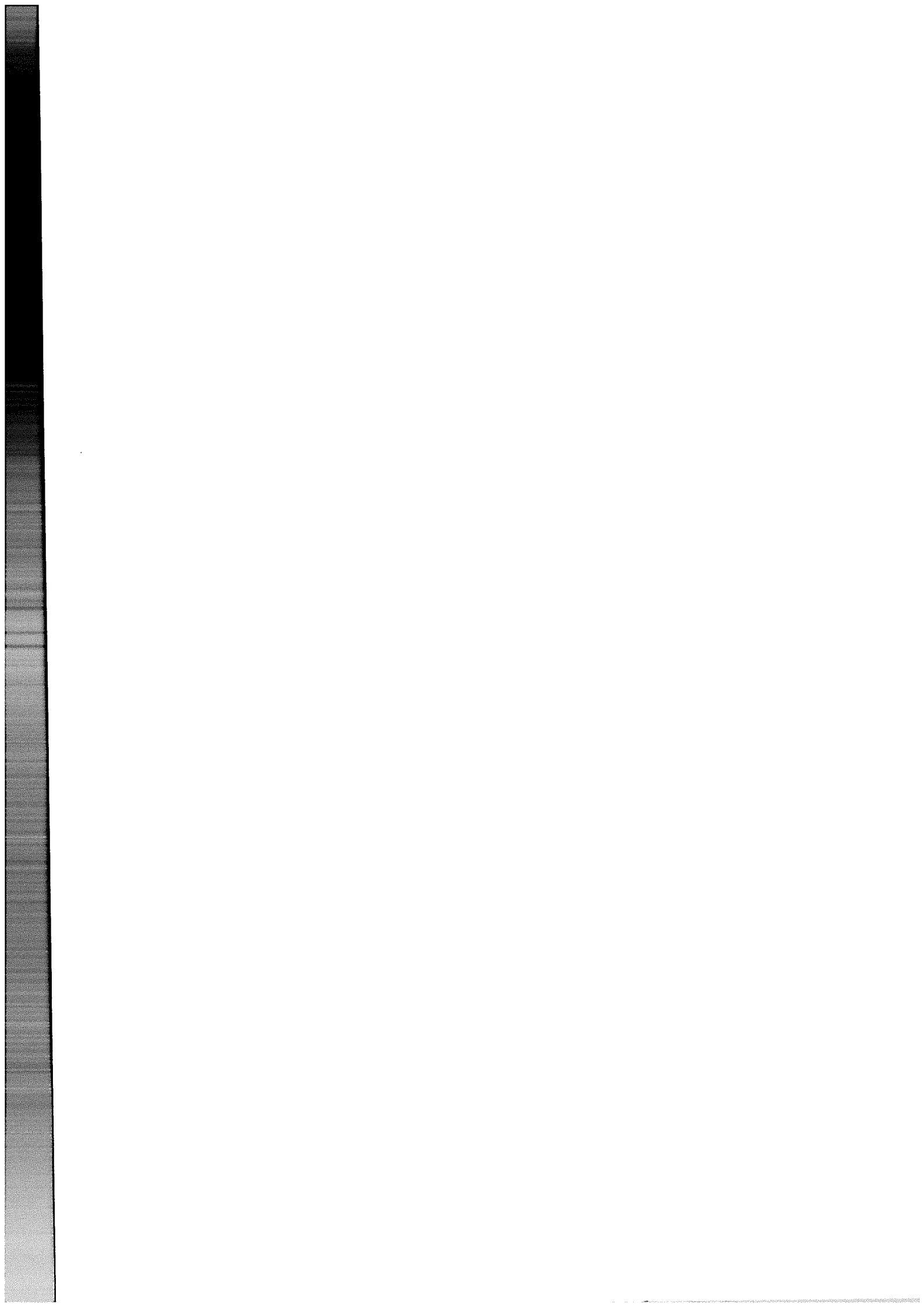
**Selection Criteria :**

Business Unit : TGO10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089464

Project/Award: 00079490 Promotion du développement dur

Period : As at Dec 31, 2019

Output #	00089464	Impl. Partner :03044 Min.Environ et Ress Forestière	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			17,801.06



**Combined Delivery Report By Project**



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**Selection Criteria :**

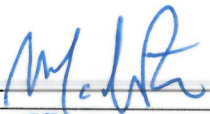
Business Unit : TGO10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089464


Project Id : 00079490 Promotion du développement dur	Period :	Jan-Dec (2020)
Output # : 00089464 Promotion du développement dur	Impl. Partner :	03044 Min.Environ et Ress Forestiè
	Location :	TGOBAP2001- RESREP
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 37805 (Togo - Energy & Environmnt)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	374.00	0.00	374.00
71605 - Travel Tickets-International	0.00	1,304.57	0.00	1,304.57
72105 - Svc Co-Construction & Engineer	0.00	17,671.50	0.00	17,671.50
72120 - Svc Co-Trade and Business Serv	0.00	479.86	0.00	479.86
72130 - Svc Co-Transportation Services	0.00	191.31	0.00	191.31
72210 - Machinery and Equipment	0.00	25,531.39	0.00	25,531.39
72405 - Acquisition of Communic Equip	0.00	72,200.83	0.00	72,200.83
72415 - Courier Charges	0.00	1,050.66	0.00	1,050.66
72445 - Common Services-Communications	0.00	3,978.87	0.00	3,978.87
72505 - Stationery & other Office Supp	0.00	437.09	0.00	437.09
72815 - Inform Technology Supplies	0.00	5,009.51	0.00	5,009.51
73120 - Utilities	0.00	148.08	0.00	148.08
73406 - Maintenance of Equipment	0.00	435,998.39	0.00	435,998.39
74505 - Insurance	0.00	11.04	0.00	11.04
74720 - Distribution Cost	0.00	12,692.00	0.00	12,692.00
74725 - Other L.T.S.H.	0.00	565.00	0.00	565.00
75115 - Facilities & Admin - OH & Ind	0.00	837.81	0.00	837.81
75705 - Learning costs	0.00	2,637.36	0.00	2,637.36
75707 - Learning - subsistence allowan	0.00	1,648.35	0.00	1,648.35
76125 - Realized Loss	0.00	62.54	0.00	62.54
76135 - Realized Gain	0.00	- 523.62	0.00	- 523.62
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>582,306.54</b>	<b>0.00</b>	<b>582,306.54</b>
<b>Total for Dept : 37805</b>	<b>0.00</b>	<b>582,306.54</b>	<b>0.00</b>	<b>582,306.54</b>
<b>Total for Output : 00089464</b>	<b>0.00</b>	<b>582,306.54</b>	<b>0.00</b>	<b>582,306.54</b>
<b>Project Total :</b>	<b>0.00</b>	<b>582,306.54</b>	<b>0.00</b>	<b>582,306.54</b>

Signed By :  Date : 13-07-2022

Signed By :  Date : 15 JUL 2022





Selection Criteria :

Business Unit : TGO10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00089464

Project Id : ALL	Period : Jan-Dec (2020)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37805 - Togo - Energy & Environmnt	0.00	582,306.54	0.00	582,306.54

Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : TGO10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089464

Project/Award: 00079490 Promotion du développement dur

Period : As at Dec 31, 2020

Output #	00089464	Impl. Partner :03044 Min.Environ et Ress Forestiè	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			111,258.39

