

Annual Work Plan

Togo - Lome

Project: 00118948 **Report Date:** 12/20/2019

Project Title: Accelerator Lab - Togo

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115547 Accelerator Lab - Togo	Communicat & local engagement	4/1/2019	12/24/2021	UNDP	04010	UNDP	71600 Travel	10,000.00	
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	19,976.00	
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	960.00	
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	19,000.00	
	Country Accelerator Lab teams	4/1/2019	12/31/2021	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	80,000.00	
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	0.00	
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	6,960.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,000.00	
				UNDP	04000	UNDP	72200 Equipment and Furniture	16,040.00	
	Experiments & solution mapping	4/1/2019	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services- Companies	47,000.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	150,000.00	
TOTAL 356,								356,936.00	
GRAND TOTAL 356,93								356,936.00	



Annual Work Plan

Togo - Lome

Project: 00118948 **Report Date:** 12/20/2019

Project Title: Accelerator Lab - Togo

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Communicat & local engagement	4/1/2019	12/24/2021	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20,000.00	
	Country Accelerator Lab teams	4/1/2019	12/31/2021	UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00	
				UNDP	04000	UNDP	61000 Salary Costs - Regular Staff	222,090.00	
	Experiments & solution mapping	4/1/2019	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services- Companies	70,000.00	
TOTAL							322,090.00		
GRAND TOTAL								322,090.00	



Annual Work Plan

Togo - Lome

Project: 00118948 **Report Date:** 12/20/2019

Project Title: Accelerator Lab - Togo

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Communicat & local engagement	4/1/2019	12/24/2021	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20,000.00	
	Country Accelerator Lab teams	4/1/2019	12/31/2021	UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00	
				UNDP	04000	UNDP	61000 Salary Costs - Regular Staff	222,090.00	
	Experiments & solution mapping	4/1/2019	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services- Companies	70,000.00	
TOTAL							322,090.00		
GRAND TOTAL								322,090.00	