



Interoffice Memorandum

To: Ms. Marina Walter
Deputy Resident Representative
UNDP Thailand

Date: 7 January 2015

From: 
Nisakorn Puangkamalard, Programme Associate
UNDP Thailand

Extension: 2134

Through: Ms. Nittaya Mek-Aroonreung
Resource Management Associate



cc: Ms. Sutharin Koonphol, Programme Analyst

Subject: 2015 Budget Setup

File: LGO-PPG

Project Title: PPG Sustainable Management Model for Local Government Organisations to enhance Biodiversity Protection and Utilization in Selected Eco-regions of Thailand (PIM5271)

Project ID 00081692, Output ID 00090868

For your kind approval and signature, please find enclosed a budget cover page and ATLAS Annual Work Plan of PIMS 5271, PPG Sustainable Management Model for Local Government Organisations to enhance Biodiversity Protection and Utilization in Selected Eco-regions of Thailand

The budget ~~The budget~~ is prepared to reph^{ase} the unspent balance in 2014 of USD 10,000 to 2015 budget of Project Preparation Grant of PPG: Sustainable Management Model for Local Government Organisations to Enhance Biodiversity Protection and Utilization in Selected Eco-regions of Thailand.

The total awarded budget of this project is USD 67,580.

Thank you and best regards,
Nisakorn

Note: The remaining unprogrammed amount of USD 4,619.13 from 2014 budget will be reph^{ased} to 2015 budget after the final 2014 CDR is released.



UN Development Programme
Thailand - Bangkok

Project: 00081692
Project Title: PPG: Sustainable Mgt Model for LGOs
Start Year: 2014
End Year: 2015

Implementing Partner: UNDP (Direct Execution)

Responsible Parties: UNDP

Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 07-January-2015

Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	10,000.00
Total Budget (2015 and Beyond)		10,000.00
Total Utilization (2014 and Prior)		52,960.87
Project Total		67,580.00
Unprogrammed/Unfunded		4,619.13

Project Description:

The budget is prepared to rephase the unspent balance in 2014 of USD 10,000 to 2015 budget of Project Preparation Grant of PPG: Sustainable Management Model for Local Government Organisations to Enhance Biodiversity Protection and Utilization in Selected Eco-regions of Thailand.

The total awarded budget of this project is USD 67,580.

Note: The remaining unprogrammed amount of USD 4,619.13 from 2014 budget will be rephased to 2015 budget after the final 2014 CDR is released.

Agreed by: _____

Ms. Marina Walter
Ms. Marina Walter
Deputy Resident Representative

Date: 13 JANUARY 2015



Annual Work Plan

Thailand - Bangkok

Project: 00081692

Report Date: 7/1/2015

Project Title: PPG: Sustainable Mgt Model for LGOs

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090868 PPG: Sustainable Management Mo	PPG to finalize ProDoc Sust	1/7/14	30/6/15	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	8,000.00
TOTAL								10,000.00	
GRAND TOTAL								10,000.00	