

16/12/2022



## UN Development Programme

### Thailand - Bangkok

**Project:** 00109311

**Project Title:** Thailand Human Development Report

**Start Year:** 2019

**End Year:** 2023

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** General Revision 6

Budget (US\$) as of Last Revision on 16-December-2022		
Donor	Fund	Amount
GOVTTHA	30071 Programme cost sharing - GOV1	14,097.00
<b>Total Budget ( 2023 and Beyond )</b>		14,097.00
<b>Total Utilization ( 2022 and Prior )</b>		301,743.13
<b>Project Total</b>		315,546.00
<b>Unprogrammed/Unfunded</b>		-294.13

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<b>Project Total</b>		315,546.00
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**Project Description:**

Award ID (Project): 00109311

Project ID (Output): 00108694

Justification for budget revision: To rephase unspent budget from 2022 to 2023 at the total amount of USD 14,097

**Agreed by:**

DocuSigned by:

*Lovita Ramgutte*

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**Agreed by:**

**Agreed by:**

**Agreed by:**

**United Nations Development Programme**

Thailand Country Office

**Interoffice Memorandum**

To: Lovita Ramguttee  
Deputy Resident Representative

DocuSigned by:  
*Lovita Ramguttee*  
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Date: December 16, 2022

Through: Sukanya Thongthumrong  
Integrated Programme Analyst

DocuSigned by:  
*Sukanya Thongthumrong*  
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From: Aticha Chaivichian  
Partnership and Engagement Analyst

DocuSigned by:  
*Aticha Ch.*  
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Subject: Thailand Human Development Report Budget Revision 06

Project: Thailand Human Development Report

Project ID: 00109311

Output ID: 00108694

For your kind approval and signature, please find enclosed ATLAS budget cover page and ATLAS 2023 annual work plan under Project ID: 00109311 and Output ID: 00108694

The budget revision is done to rephase unspent budget from 2022 to 2023 at the total amount of 14,097 USD.

Fund Code	Activity	2023 Budget
30071	ACTIVITY3	12,969 USD
30071	ACTIVITY5	1,128 USD
<b>Total 2023 Budget</b>		<b>14,097USD</b>

Most grateful for your kind approval of the above project budget.

Thank you and best regard



## Annual Work Plan

Thailand - Bangkok

**Project:** 00109311

**Report Date:** 16/12/2022

**Project Title:** Thailand Human Development Report

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108694 Human Development Report 2019	A3.HDR prepared	12/2/2019	31/3/2021	UNDP	30071	GOVTTHA	74200	Audio Visual&Print Prod Costs	12,969.00
	A5. Proj Management	12/2/2019	31/3/2021	UNDP	30071	GOVTTHA	75100	Facilities & Administration	1,128.00
<b>TOTAL</b>									<b>14,097.00</b>
<b>GRAND TOTAL</b>									<b>14,097.00</b>