



Annual Work Plan

Thailand - Bangkok

Project: 00032303
Project Title: Resident Coordinator's Office

Report Date: 2/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00033136 Resident Coordinator's Office	Cost-sharing of PDA	1/1/2016	31/12/2017	UNDP	16010	UNDP	62300	Recurrent Payroll Costs-IP Stf	0.00
				UNDP	16010	UNDP	73500	Reimbursement Costs	3,400.00
				UNDP	16010	UNDP	61300	Salary & Post Adj Cst-IP Staff	170,000.00
	JPO Salary	1/1/2017	31/12/2017	UNDP	16010	UNDP	73500	Reimbursement Costs	300.00
				UNDP	16010	UNDP	61300	Salary & Post Adj Cst-IP Staff	14,700.00
	Material and Admin costs	1/1/2004	31/12/2018	UNDP	16010	UNDP	72500	Supplies	2,000.00
				UNDP	16010	UNDP	74500	Miscellaneous Expenses	4,000.00
				UNDP	16010	UNDP	72400	Communic & Audio Visual Equip	2,000.00
				UNDP	16010	UNDP	73500	Reimbursement Costs	160.00
	RCO outreach & travel	1/1/2004	31/12/2018	UNDP	16010	UNDP	71600	Travel	10,000.00
				UNDP	16010	UNDP	73500	Reimbursement Costs	200.00
	TOTAL								206,760.00
	GRAND TOTAL								206,760.00



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00033136 Resident Coordinator's Office	Material and Admin costs	1/1/2004	31/12/2018	UNDP	16010	UNDP	72500	Supplies	3,000.00
				UNDP	16010	UNDP	73500	Reimbursement Costs	5,000.00
				UNDP	16010	UNDP	74500	Miscellaneous Expenses	5,000.00
				UNDP	16010	UNDP	72400	Communic & Audio Visual Equip	1,000.00
	RCO outreach & travel	1/1/2004	31/12/2018	UNDP	30000	UN Women	71600	Travel	145.00
				UNDP	30000	ILO	71600	Travel	9,693.00
				UNDP	30000	UNFPA	71600	Travel	1,375.00
				UNDP	30000	WHO	71600	Travel	945.00
				UNDP	30000	UNEP	71600	Travel	12.00
	RCO Staffing	6/2/2004	31/12/2018	UNDP	16010	UNDP	61300	Salary & Post Adj Cst-IP Staff	47,300.00
				UNDP	16010	UNDP	71400	Contractual Services - Individ	38,600.00
				UNDP	16010	UNDP	71300	Local Consultants	24,600.00
	TOTAL								136,670.00
GRAND TOTAL								136,670.00	