



Annual Work Plan

Thailand - Bangkok

Project: 00047052
Project Title: Development Advisory Services

Report Date: 2/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00056302 Development Advisory Services	01 Project Preparation	16/10/2008	31/12/2018	UNDP	04000	UNDP	71300	Local Consultants	30,000.00	
	04 Public Fundraising	7/4/2016	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	32,000.00	
	05 THA Social Innovation 4	6/5/2016	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	8,000.00	
	07 Green Climate Fund Proj				UNDP	30084	UNDP	71300	Local Consultants	10,000.00
					UNDP	04000	UNDP	71300	Local Consultants	14,000.00
	08 Sustainable Tourism	1/1/2016	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	28,000.00	
	09 Funds Raising Events				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
					UNDP	04000	UNDP	71300	Local Consultants	0.00
					UNDP	30084	UNDP	75700	Training, Workshops and Confer	3,000.00
					UNDP	04000	UNDP	71600	Travel	5,000.00
TOTAL									130,000.00	
GRAND TOTAL									130,000.00	



Annual Work Plan

Thailand - Bangkok

Project: 00047052
Project Title: Development Advisory Services

Report Date: 2/3/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056302 Development Advisory Services	01 Project Preparation	16/10/2008	31/12/2018	UNDP	30084	UNDP	71300	Local Consultants	20,000.00
				UNDP	04000	UNDP	71300	Local Consultants	20,000.00
	07 Green Climate Fund Prog	1/8/2016	31/12/2018	UNDP	30084	UNDP	71300	Local Consultants	20,000.00
	09 Funds Raising Events	18/4/2007	31/12/2017	UNDP	30084	UNDP	72100	Contractual Services-Companies	6,000.00
	10 Communication and Outr	12/12/2017	31/12/2018	UNDP	30084	UNDP	71500	UN Volunteers	10,000.00
TOTAL									76,000.00
GRAND TOTAL									76,000.00