



## Annual Work Plan

**Thailand - Bangkok**

**Project:** 00050691  
**Project Title:** Mangroves for the Future (MFF)/ Small Grants Facility  
**Year:** 2017

**Report Date:** 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00095280 Mangroves for Future - Phase 3	ACT1 Knowledge	12/5/2015	31/12/2016	Department of Marine & Coastal	30000	IUCN	72600	Grants	1,700.00	
	ACT2 Empowerment	12/5/2015	31/12/2016	Department of Marine & Coastal	30000	IUCN	72600	Grants	21,700.00	
	ACT4 Tech. & Admin. Supp				Department of Marine & Coastal	30000	IUCN	71600	Travel	3,500.00
					Department of Marine & Coastal	30000	IUCN	71300	Local Consultants	6,500.00
					Department of Marine & Coastal	30000	IUCN	73500	Reimbursement Costs	400.00
					Department of Marine & Coastal	30000	IUCN	75700	Training, Workshops and Confer	6,676.24
					Department of Marine & Coastal	30000	IUCN	73100	Rental & Maintenance-Premises	1,000.00
					Department of Marine & Coastal	30000	IUCN	72400	Communic & Audio Visual Equip	740.00
					Department of Marine & Coastal	30000	IUCN	71400	Contractual Services - Individ	14,000.00
					Department of Marine & Coastal	30000	IUCN	76100	Foreign Exchange Currency Los	590.48
					Department of Marine & Coastal	30000	IUCN	75100	Facilities & Administration	4,593.30
					Department of Marine & Coastal	30000	IUCN	72800	Information Technology Equipm	720.00
	Department of Marine & Coastal	30000	IUCN	64300	Staff Mgmt Costs - IP Staff	480.00				
<b>TOTAL</b>								<b>62,600.02</b>		
<b>GRAND TOTAL</b>								<b>62,600.02</b>		