



Annual Work Plan

Thailand - Bangkok

Project: 00072680

Report Date: 2/3/2018

Project Title: Strengthening Thailand Capacity to Link Climate Policy

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085748 Strengthening TH Capacity	1. Institutional Capac. Buildin	5/6/2013	31/12/2017	O/o Nat Res & Env Policy & Pla	04000	UNDP	73400	Rental & Maint of Other Equip	1,000.00
				O/o Nat Res & Env Policy & Pla	04000	UNDP	75700	Training, Workshops and Confer	19,500.00
				O/o Nat Res & Env Policy & Pla	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,500.00
				O/o Nat Res & Env Policy & Pla	04000	UNDP	71300	Local Consultants	48,000.00
				O/o Nat Res & Env Policy & Pla	04000	UNDP	73100	Rental & Maintenance-Premises	1,000.00
	2. Impact of Gov't Budget on	5/6/2013	31/12/2017	O/o Nat Res & Env Policy & Pla	04000	UNDP	74200	Audio Visual&Print Prod Costs	500.00
				O/o Nat Res & Env Policy & Pla	04000	UNDP	71400	Contractual Services - Individ	52,000.00
				O/o Nat Res & Env Policy & Pla	04000	UNDP	71300	Local Consultants	7,500.00
	3. THA's Capac. Strengthen	5/6/2013	31/12/2017	O/o Nat Res & Env Policy & Pla	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				O/o Nat Res & Env Policy & Pla	04000	UNDP	75700	Training, Workshops and Confer	9,000.00
	TOTAL								150,000.00
GRAND TOTAL								150,000.00	