



## Annual Work Plan

Thailand - Bangkok

**Project:** 00079406  
**Project Title:** Third National Communication and Biennial Update Report

**Report Date:** 2/3/2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089390 Third National Communication	BUR	15/5/2014	31/12/2017	THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				THA-SIIT	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	4,600.00
	GHG Inventory	15/5/2014	31/12/2017	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	2,000.00
	M&E	15/5/2014	31/12/2017	THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companies	26,400.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	76100	Foreign Exchange Currency Los	3,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	13,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	500.00
	Mitigation Action Analysis	15/5/2014	31/12/2017	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74100	Professional Services	3,000.00
				THA-SIIT	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				THA-SIIT	62000	GEFTrustee	74100	Professional Services	2,000.00
				THA-SIIT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companies	20,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	National Circumstances	15/5/2014	31/12/2017	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	34,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	11,000.00



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	National Circumstances	15/5/2014	31/12/2017	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	PMU	15/5/2014	31/12/2017	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	1,200.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	25,620.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	8,055.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	61100	Salary Costs - NP Staff	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	9,325.00
	Report Preparation	15/5/2014	31/12/2017	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	12,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	V&A	15/5/2014	31/12/2017	THA-SIIT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	6,000.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companies	16,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00			
	<b>TOTAL</b>								<b>230,700.00</b>
	<b>GRAND TOTAL</b>								<b>230,700.00</b>



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00089390 Third National Communication	GHG Inventory	15/5/2014	31/12/2017	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	1,300.00	
	M&E	15/5/2014	31/12/2017	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
	National Circumstances				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	7,500.00
					O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	13,717.00
	PMU				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	5,000.00
					O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	12,000.00
					O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00
Report Preparation		15/5/2014	31/12/2017	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	7,800.00	
V&A		15/5/2014	31/12/2017	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00	
<b>TOTAL</b>									<b>54,817.00</b>	
<b>GRAND TOTAL</b>									<b>54,817.00</b>	