



Annual Work Plan

Thailand - Bangkok

Project: 00081751

Report Date: 2/3/2018

Project Title: Southern Thailand Empowerment and Participation Phase II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090901 STEP II	2 Vulnerable groups A2J	1/10/2014	31/12/2017	Prince of Songkla University	26921	UNDP	72600	Grants	0.00
				Prince of Songkla University	26921	UNDP	72100	Contractual Services-Companies	0.00
				Prince of Songkla University	26921	UNDP	75700	Training, Workshops and Confer	0.00
	3 Local communities resilient	1/10/2014	31/12/2017	Prince of Songkla University	26921	UNDP	75100	Facilities & Administration	1,100.00
				Prince of Songkla University	32045	JPN	72600	Grants	28,500.00
				Prince of Songkla University	26921	JPN	75100	Facilities & Administration	0.00
				Prince of Songkla University	32045	JPN	71400	Contractual Services - Individ	45,000.00
				Prince of Songkla University	32045	JPN	75700	Training, Workshops and Confer	15,000.00
				Prince of Songkla University	32045	JPN	75100	Facilities & Administration	9,700.00
				Prince of Songkla University	04000	UNDP	71400	Contractual Services - Individ	17,000.00
	4 Project Management	1/10/2014	31/12/2017	Prince of Songkla University	32045	JPN	72100	Contractual Services-Companies	0.00
				Prince of Songkla University	26921	UNDP	61200	Salaries Costs - GS Staff	0.00
				Prince of Songkla University	26921	UNDP	72600	Grants	0.00
				Prince of Songkla University	32045	JPN	71400	Contractual Services - Individ	18,859.00
				Prince of Songkla University	26921	UNDP	61100	Salary Costs - NP Staff	0.00
				Prince of Songkla University	04000	UNDP	71300	Local Consultants	10,000.00
				Prince of Songkla University	32045	JPN	73500	Reimbursement Costs	5,000.00
				Prince of Songkla University	26921	UNDP	71600	Travel	0.00
				Prince of Songkla University	32045	JPN	71600	Travel	9,000.00
				Prince of Songkla University	26921	UNDP	75100	Facilities & Administration	0.00
TOTAL								159,159.00	
GRAND TOTAL								159,159.00	



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00090901 STEP II	3 Local communities resilient	1/10/2014	31/12/2017	Prince of Songkla University	32045	JPN	75100	Facilities & Administration	71.48
				Prince of Songkla University	32045	JPN	72500	Supplies	893.52
TOTAL								965.00	
GRAND TOTAL								965.00	