



## Annual Work Plan

Thailand - Bangkok

Project: 00083158  
 Project Title: Conserving Habitats for Flora-Fauna

Report Date: 2/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091787 Conserve Habitats -Flora&Fauna	1. Enable FW & Capacity ES	1/10/2015	31/12/2019	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74100	Professional Services	6,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	13,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	2,619.00
				Zoological Park Organisation	62000	GEFTrustee	71400	Contractual Services - Individ	17,333.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	799.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	5,000.00
				Zoological Park Organisation	62000	GEFTrustee	73100	Rental & Maintenance-Premises	7,800.00
				Zoological Park Organisation	62000	GEFTrustee	71300	Local Consultants	10,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	33,334.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	13,077.00
	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	35,533.00			
	2. Critical Habitat Managemen	1/10/2015	31/12/2019	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	33,646.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	1,250.00
				Zoological Park Organisation	62000	GEFTrustee	75700	Training, Workshops and Confer	116,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	31,005.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	10,000.00
				Zoological Park Organisation	62000	GEFTrustee	71400	Contractual Services - Individ	14,400.00
				Zoological Park Organisation	62000	GEFTrustee	73100	Rental & Maintenance-Premises	6,000.00
				Zoological Park Organisation	62000	GEFTrustee	73400	Rental & Maint of Other Equip	2,000.00
				Zoological Park Organisation	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,000.00
				Zoological Park Organisation	62000	GEFTrustee	72500	Supplies	7,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71200	International Consultants	91,333.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	4,250.00
				Zoological Park Organisation	62000	GEFTrustee	71600	Travel	10,000.00
	Zoological Park Organisation	62000	GEFTrustee	72200	Equipment and Furniture	20,000.00			
	3. Project Management	1/10/2015	31/12/2019	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	1,898.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	40,615.00
	<b>TOTAL</b>								<b>540,892.00</b>



## Annual Work Plan

Thailand - Bangkok

**Project:** 00083158

**Project Title:** Conserving Habitats for Flora-Fauna

**Report Date:** 2/3/2018

**GRAND TOTAL**

**540,892.00**



## Annual Work Plan

Thailand - Bangkok

**Project:** 00083158  
**Project Title:** Conserving Habitats for Flora-Fauna

**Report Date:** 2/3/2018

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091787 Conserve Habitats -Flora&Fauna	1. Enable FW & Capacity ES	1/10/2015	31/12/2019	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	799.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	13,076.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	33,333.00
				Zoological Park Organisation	62000	GEFTrustee	73100	Rental & Maintenance-Premises	7,800.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74100	Professional Services	3,100.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	13,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	5,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	2,619.00
				Zoological Park Organisation	62000	GEFTrustee	71400	Contractual Services - Individ	17,333.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	35,533.00
	Zoological Park Organisation	62000	GEFTrustee	71300	Local Consultants	10,000.00			
	2. Critical Habitat Managemen	1/10/2015	31/12/2019	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	82,250.00
				Zoological Park Organisation	62000	GEFTrustee	71400	Contractual Services - Individ	14,400.00
				Zoological Park Organisation	62000	GEFTrustee	72200	Equipment and Furniture	20,000.00
				Zoological Park Organisation	62000	GEFTrustee	75700	Training, Workshops and Confer	60,000.00
				Zoological Park Organisation	62000	GEFTrustee	73100	Rental & Maintenance-Premises	6,000.00
				Zoological Park Organisation	62000	GEFTrustee	73400	Rental & Maint of Other Equip	1,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	1,250.00
				Zoological Park Organisation	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	4,250.00
				Zoological Park Organisation	62000	GEFTrustee	72500	Supplies	4,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	10,000.00
				Zoological Park Organisation	62000	GEFTrustee	71600	Travel	5,000.00
	3. Project Management	1/10/2015	31/12/2019	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	40,615.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	1,898.00
	<b>TOTAL</b>								<b>429,902.00</b>



Annual Work Plan

Thailand - Bangkok

Project: 00083158

Project Title: Conserving Habitats for Flora-Fauna

Report Date: 2/3/2018

**GRAND TOTAL**

**429,902.00**



## Annual Work Plan

Thailand - Bangkok

Project: 00083158  
 Project Title: Conserving Habitats for Flora-Fauna  
 Year: 2019

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091787 Conserve Habitats -Flora&Fauna	1. Enable FW & Capacity ES	1/10/2015	31/12/2019	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	700.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	7,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	33,333.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	37,734.00
				Zoological Park Organisation	62000	GEFTrustee	71400	Contractual Services - Individ	7,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	19,077.00
				Zoological Park Organisation	62000	GEFTrustee	73100	Rental & Maintenance-Premises	8,500.00
				Zoological Park Organisation	62000	GEFTrustee	71300	Local Consultants	12,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	3,120.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	19,750.00
	2. Critical Habitat Managemel	1/10/2015	31/12/2019	Zoological Park Organisation	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,520.67
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	3,250.00
				Zoological Park Organisation	62000	GEFTrustee	71600	Travel	4,000.00
				Zoological Park Organisation	62000	GEFTrustee	73100	Rental & Maintenance-Premises	5,000.00
				Zoological Park Organisation	62000	GEFTrustee	71400	Contractual Services - Individ	12,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	43,446.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	5,000.00
				Zoological Park Organisation	62000	GEFTrustee	72500	Supplies	500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	48,333.00
				Zoological Park Organisation	62000	GEFTrustee	73400	Rental & Maint of Other Equip	1,000.00
3. Project Management	1/10/2015	31/12/2019	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	24,063.00	
			O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	898.00	
<b>TOTAL</b>								<b>367,385.67</b>	
<b>GRAND TOTAL</b>								<b>367,385.67</b>	