



## Annual Work Plan

Thailand - Bangkok

Project: 00084475

Report Date: 2/3/2018

Project Title: FS: Maximizing Carbon Sink Capacity

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092458 FS:Maximizing carbon sink capa	Expanding protection of high	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	2,250.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	602.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	1,216.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	7,708.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	8,431.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	Implementing technologies t	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	0.00
	Policy framework and institut	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	2,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	12,540.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	3,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	258.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71200	International Consultants	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	1,175.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
	Project Management	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74100	Professional Services	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	51,061.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	8,516.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
<b>TOTAL</b>						<b>100,757.00</b>			
<b>GRAND TOTAL</b>						<b>100,757.00</b>			



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00092458 FS:Maximizing carbon sink capa	Expanding protection of high	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	71,788.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	200,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	100,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	1,903.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	1,750.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	7,550.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72200	Equipment and Furniture	1,500.00
	Implementing technologies t	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	2,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	30,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	600,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	6,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	50,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	750.00
	Policy framework and institut	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	100,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	460.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	2,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	75,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72800	Information Technology Equipm	30,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	2,500.00
	Project Management	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74100	Professional Services	6,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	30,000.00
	<b>TOTAL</b>								<b>1,366,701.00</b>



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**Project:** 00084475

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**GRAND TOTAL**

**1,366,701.00**



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092458 FS:Maximizing carbon sink capa	Expanding protection of high	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	71,789.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	4,550.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72200	Equipment and Furniture	1,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	583.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	200,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	100,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	0.00			
	Implementing technologies t	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	2,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	750.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	500,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	50,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72200	Equipment and Furniture	25,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	30,000.00
	Policy framework and institut	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	460.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	2,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72800	Information Technology Equipm	30,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71200	International Consultants	18,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	75,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	70,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	2,500.00
	Project Management	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74100	Professional Services	3,100.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	30,000.00



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Project Title: FS: Maximizing Carbon Sink Capacity

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
<b>TOTAL</b>						<b>1,244,732.00</b>			
<b>GRAND TOTAL</b>						<b>1,244,732.00</b>			



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Report Date: 2/3/2018

Project Title: FS: Maximizing Carbon Sink Capacity

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092458 FS:Maximizing carbon sink capa	Expanding protection of high	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	100,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	28,715.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,550.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72200	Equipment and Furniture	1,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	275.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	81,032.00
	Implementing technologies t	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	2,530.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	19,641.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	110,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	30,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	6,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
	Policy framework and institut	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	1,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	33,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71200	International Consultants	18,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	6,317.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72800	Information Technology Equipm	10,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	825.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
	Project Management	1/7/2016	30/6/2020	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	7,252.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	<b>TOTAL</b>								<b>487,637.00</b>
	<b>GRAND TOTAL</b>								<b>487,637.00</b>