



Annual Work Plan

Thailand - Bangkok

Project: 00086180

Report Date: 2/3/2018

Project Title: Sustainable Management Model for LGOs

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093511 Sustainable Mgt Model LGOs	1: Framework for LGOs	12/2/2016	31/12/2019	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	97,678.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	12,250.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	75700	Training, Workshops and Confer	40,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	15,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	45,000.00
	2: Local Gov't Development	12/2/2016	31/12/2019	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	20,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	18,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	75700	Training, Workshops and Confer	70,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72200	Equipment and Furniture	35,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	7,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	32,000.00
	3: Project Management	12/2/2016	31/12/2019	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71400	Contractual Services - Individ	40,615.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,898.00
	TOTAL								540,941.00
	GRAND TOTAL								540,941.00



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00093511 Sustainable Mgt Model LGOs	1: Framework for LGOs	12/2/2016	31/12/2019	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	49,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74100	Professional Services	6,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	15,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	75700	Training, Workshops and Confer	40,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	3,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	4,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	45,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	12,250.00
	2: Local Gov't Development	12/2/2016	31/12/2019	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	87,500.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72200	Equipment and Furniture	30,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	5,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	22,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	20,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	75700	Training, Workshops and Confer	70,000.00
	3: Project Management	12/2/2016	31/12/2019	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71400	Contractual Services - Individ	40,615.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	1,898.00
	TOTAL								463,263.00
	GRAND TOTAL								463,263.00



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00093511 Sustainable Mgt Model LGOs	1: Framework for LGOs	12/2/2016	31/12/2019	Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	3,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	112,155.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	15,625.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74100	Professional Services	775.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	46,250.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	15,313.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	75700	Training, Workshops and Confer	40,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,975.00
	2: Local Gov't Development	12/2/2016	31/12/2019	Biodiversity-based Eco Dev Off	62000	GEFTrustee	71300	Local Consultants	87,500.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72200	Equipment and Furniture	7,500.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,504.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72500	Supplies	1,250.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	62,500.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	72100	Contractual Services-Companies	106,250.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71200	International Consultants	18,000.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71600	Travel	20,000.00
	3: Project Management	12/2/2016	31/12/2019	Biodiversity-based Eco Dev Off	62000	GEFTrustee	74500	Miscellaneous Expenses	2,372.00
				Biodiversity-based Eco Dev Off	62000	GEFTrustee	71400	Contractual Services - Individ	48,231.00
	TOTAL								674,700.00
	GRAND TOTAL								674,700.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093511 Sustainable Mgt Model LGOs	1: Framework for LGOs	12/2/2016	31/12/2019				0.00	
TOTAL							0.00	
GRAND TOTAL							0.00	