



Annual Work Plan

Thailand - Bangkok

Project: 00086283
Project Title: PPG: Combating Illegal Wildlife Trade
Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093573 PPG:Combating Illegal Wildlife	PPG to finalize ProDoc	19/7/2016	31/12/2017	Dept of national wildlife & PI	62000	GEFTrustee	72500	Supplies	0.00
				Dept of national wildlife & PI	62000	GEFTrustee	74100	Professional Services	0.00
				Dept of national wildlife & PI	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	20,662.67
				Dept of national wildlife & PI	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	7,500.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	1,500.00
				UNDP	62000	GEFTrustee	74100	Professional Services	6,095.00
TOTAL								37,757.67	
GRAND TOTAL								37,757.67	