



Annual Work Plan

Thailand - Bangkok

Project: 00122804
 Project Title: Mainstreaming biodiversity-based tourism
 Year: 2022

Report Date: 20/5/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118268 Mainstream bio-based tourism	1.Strengthen harmonized po	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71300	Local Consultants	91,875.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71600	Travel	7,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	9,500.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	75700	Training, Workshops and Confer	62,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	77300	Salary and related costs-TA/IP	35,000.00
	2.Sustainable biodiversity	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71600	Travel	3,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	25,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	75700	Training, Workshops and Confer	39,000.00
	3.Upscalingreplication	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71300	Local Consultants	31,150.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71600	Travel	1,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	15,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	17,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	75700	Training, Workshops and Confer	23,500.00
	4.PMC	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	25,300.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72500	Supplies	625.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	74100	Professional Services	3,500.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	75700	Training, Workshops and Confer	500.00
	TOTAL								390,450.00
	GRAND TOTAL								390,450.00



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00118268 Mainstream bio-based tourism	1.Strengthen harmonized po	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71300	Local Consultants	27,125.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71600	Travel	21,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	9,500.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
	2.Sustainable biodiversity	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71200	International Consultants	24,500.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71300	Local Consultants	68,250.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71600	Travel	21,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	25,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72100	Contractual Services-Companies	250,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72300	Materials & Goods	75,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72800	Information Technology Equipmt	10,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
	3.Upscalingreplication	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71200	International Consultants	17,500.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71300	Local Consultants	17,500.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71600	Travel	6,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	15,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72100	Contractual Services-Companies	64,650.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72300	Materials & Goods	15,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	17,000.00
	4.PMC	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	25,300.00
THA_Biodiversity-based Eco Dev				62000	GEFTrustee	72500	Supplies	625.00	
THA_Biodiversity-based Eco Dev				62000	GEFTrustee	74100	Professional Services	6,500.00	
THA_Biodiversity-based Eco Dev				62000	GEFTrustee	75700	Training, Workshops and Confer	500.00	
TOTAL								845,950.00	
GRAND TOTAL								845,950.00	



Annual Work Plan

Thailand - Bangkok

Project: 00122804
Project Title: Mainstreaming biodiversity-based tourism
Year: 2024

Report Date: 20/5/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118268 Mainstream bio-based tourism	1.Strengthen harmonized po	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71200	International Consultants	9,500.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71600	Travel	21,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	75700	Training, Workshops and Confer	14,000.00
	2.Sustainable biodiversity	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71200	International Consultants	10,500.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71300	Local Consultants	40,250.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71600	Travel	21,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	25,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72100	Contractual Services-Companies	300,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72300	Materials & Goods	70,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72800	Information Technology Equipm	10,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
	3.Upscalingreplication	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71300	Local Consultants	20,750.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71600	Travel	16,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	15,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72100	Contractual Services-Companies	109,650.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72300	Materials & Goods	15,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	17,000.00
	4.PMC	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	25,300.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72500	Supplies	625.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	74100	Professional Services	3,500.00
THA_Biodiversity-based Eco Dev				62000	GEFTrustee	75700	Training, Workshops and Confer	500.00	
TOTAL								850,075.00	
GRAND TOTAL								850,075.00	



Annual Work Plan

Thailand - Bangkok

Project: 00122804
Project Title: Mainstreaming biodiversity-based tourism
Year: 2025

Report Date: 20/5/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118268 Mainstream bio-based tourism	1.Strengthen harmonized po	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71400	Contractual Services - Individ	9,500.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71600	Travel	1,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	75700	Training, Workshops and Confer	14,000.00
	2.Sustainable biodiversity	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71600	Travel	3,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	25,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72100	Contractual Services-Companies	150,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72300	Materials & Goods	40,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72800	Information Technology Equipm	10,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	74500	Miscellaneous Expenses	526.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	75700	Training, Workshops and Confer	15,500.00
	3.Upscalingreplication	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71200	International Consultants	21,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71300	Local Consultants	53,650.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71600	Travel	21,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	15,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72100	Contractual Services-Companies	109,650.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	20,000.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	75700	Training, Workshops and Confer	11,500.00
	4.PMC	3/10/2022	31/12/2025	THA_Biodiversity-based Eco Dev	62000	GEFTrustee	71800	Contractual Services-Imp Partn	25,300.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	72500	Supplies	625.00
				THA_Biodiversity-based Eco Dev	62000	GEFTrustee	74100	Professional Services	6,500.00
THA_Biodiversity-based Eco Dev				62000	GEFTrustee	75700	Training, Workshops and Confer	500.00	
TOTAL								553,251.00	
GRAND TOTAL								553,251.00	