



## Annual Work Plan

Thailand - Bangkok

**Project:** 00144678

**Report Date:** 14/12/2022

**Project Title:** Strengthening SDG Localization in Thailand

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132317 Strengthening SDG Localization	1 SDG profiles target provin	13/12/2022	30/5/2024	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1.00
<b>TOTAL</b>								<b>1.00</b>
<b>GRAND TOTAL</b>								<b>1.00</b>



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00132317 Strengthening SDG Localization	1 SDG profiles target provin	13/12/2022	30/5/2024	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	171,453.00
	2 SDG province consultation	13/12/2022	30/5/2024	UNDP	04000	EUCOMM	71500	UN Volunteers	29,213.00
				UNDP	30079	EUCOMM	71500	UN Volunteers	787.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	60,000.00
	4 SDG capacity building	13/12/2022	30/5/2024	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	75,000.00
	5 COM KNOWLEDGE PRO	13/12/2022	30/5/2024	UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	25,000.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	5,000.00
	6 GRANTS TO CSO	13/12/2022	30/5/2024	UNDP	30079	EUCOMM	72600	Grants	180,000.00
	7 GMS AND GOE	13/12/2022	30/5/2024	UNDP	30079	EUCOMM	64300	Staff Mgmt Costs - IP Staff	30,954.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	63,337.00
				UNDP	30079	EUCOMM	71500	UN Volunteers	54,000.00
				UNDP	30079	EUCOMM	72500	Supplies	1,333.00
				UNDP	30079	EUCOMM	73300	Rental & Maint of Info Tech Eq	8,800.00
				UNDP	30079	EUCOMM	74100	Professional Services	20,000.00
UNDP				30079	EUCOMM	75100	Facilities & Administration	50,753.00	
<b>TOTAL</b>								<b>775,630.00</b>	
<b>GRAND TOTAL</b>								<b>775,630.00</b>	



## Annual Work Plan

Thailand - Bangkok

**Project:** 00144678

**Report Date:** 14/12/2022

**Project Title:** Strengthening SDG Localization in Thailand

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00132317 Strengthening SDG Localization	2 SDG province consultation	13/12/2022	30/5/2024	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	40,000.00	
	3 Civic consultation	13/12/2022	30/5/2024	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	17,335.00	
	4 SDG capacity building	13/12/2022	30/5/2024	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	65,000.00	
	5 COM KNOWLEDGE PRO	13/12/2022	30/5/2024	UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	20,869.00	
	7 GMS AND GOE				UNDP	30079	EUCOMM	64300	Staff Mgmt Costs - IP Staff	15,481.00
					UNDP	30079	EUCOMM	71400	Contractual Services - Individ	31,669.00
					UNDP	30079	EUCOMM	71500	UN Volunteers	27,000.00
					UNDP	30079	EUCOMM	72500	Supplies	667.00
					UNDP	30079	EUCOMM	73300	Rental & Maint of Info Tech Eq	4,400.00
					UNDP	30079	EUCOMM	74100	Professional Services	10,000.00
UNDP	30079	EUCOMM	75100	Facilities & Administration	16,259.00					
<b>TOTAL</b>								<b>248,680.00</b>		
<b>GRAND TOTAL</b>								<b>248,680.00</b>		