



## Annual Work Plan

Thailand - Bangkok

**Project:** 00126769  
**Project Title:** COVID-19 Socio-economic Impact Assessment  
**Year:** 2020

**Report Date:** 6/5/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120720 COVID Socio-economic Impacts	1. SDG Socio-economic imp	1/5/2020	31/12/2021	UNDP	28641	UNDP-FW	72100	Contractual Services-Companies	45,000.00
				UNDP	28641	UNDP-FW	71300	Local Consultants	45,000.00
	2. Socio-econ impact Tourist	1/5/2020	31/12/2021	UNDP	28641	UNDP-FW	71200	International Consultants	11,500.00
				UNDP	28641	UNDP-FW	75100	Facilities & Administration	12,355.00
				UNDP	28641	UNDP-FW	72100	Contractual Services-Companies	75,000.00
				UNDP	28641	UNDP-FW	72100	Contractual Services-Companies	75,000.00
<b>TOTAL</b>								<b>188,855.00</b>	
<b>GRAND TOTAL</b>								<b>188,855.00</b>	



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00120720 COVID Socio-economic Impacts	2. Socio-econ impact Tourist	1/5/2020	31/12/2021	UNDP	28641	UNDP-FW	75100	Facilities & Administration	5,145.00
	3. Improved Econ Empowerment	1/5/2020	31/12/2021	UNDP	28641	UNDP-FW	72600	Grants	73,500.00
<b>TOTAL</b>									<b>78,645.00</b>
<b>GRAND TOTAL</b>									<b>78,645.00</b>