



Annual Work Plan

Thailand - Bangkok

Project: 00113274
Project Title: Sixth Operational Phase of the GEF Small Grants Programm

Report Date: 21/10/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00111517 6th Operational Phase-SGP Th	1 Partnerships in 4 pilot	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	13,000.00
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	2,000.00
				UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00
	2 Community org in landscap	6/9/2019	5/9/2021	UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	16,660.00
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	2,000.00
				UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	15,840.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
	3 Landscape & seascape mg	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	71600	Travel	3,000.00
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	15,840.00
	4 Partnerships develop & im	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	71600	Travel	2,000.00
				UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
	5 Project management	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	73100	Rental & Maintenance-Premises	9,000.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	700.00
				UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	13,000.00
UN Office for Project Services				62000	GEFTrustee	72800	Information Technology Equipm	2,300.00	
UN Office for Project Services				62000	GEFTrustee	77200	Salary and related costs-TA/GS	13,400.00	
TOTAL								189,400.00	
GRAND TOTAL								189,400.00	



Annual Work Plan

Thailand - Bangkok

Project: 00113274
Project Title: Sixth Operational Phase of the GEF Small Grants Programm
Year: 2020

Report Date: 21/10/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00111517 6th Operational Phase-SGP Th	1 Partnerships in 4 pilot	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	71600	Travel	5,000.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	12,000.00
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00
				UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00
				UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00
				UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00
				UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
	2 Community org in landscap	6/9/2019	5/9/2021	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	15,840.00
				UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00
				UN Office for Project Services	62000	GEFTrustee	72600	Grants	500,000.00
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	13,000.00
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	16,660.00
				UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	5,000.00
				UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00
	3 Landscape & seascape mg	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00
				UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00
				UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	5,000.00
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	12,000.00
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
	4 Partnerships develop & im	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00



Annual Work Plan

Thailand - Bangkok

Project: 00113274

Report Date: 21/10/2019

Project Title: Sixth Operational Phase of the GEF Small Grants Programm

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	4 Partnerships develop & im	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00
				UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00
				UN Office for Project Services	62000	GEFTrustee	72600	Grants	275,000.00
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	12,000.00
	5 Project management	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	73100	Rental & Maintenance-Premises	9,000.00
				UN Office for Project Services	62000	GEFTrustee	72800	Information Technology Equipm	1,620.00
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	13,400.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	700.00
				UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	13,000.00
TOTAL								1,101,220.00	
GRAND TOTAL								1,101,220.00	



Annual Work Plan

Thailand - Bangkok

Project: 00113274
Project Title: Sixth Operational Phase of the GEF Small Grants Programm
Year: 2021

Report Date: 21/10/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00111517 6th Operational Phase-SGP Th	1 Partnerships in 4 pilot	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	71600	Travel	5,000.00
				UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00
				UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00
	2 Community org in landscap	6/9/2019	5/9/2021	UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	16,660.00
				UN Office for Project Services	62000	GEFTrustee	72600	Grants	500,000.00
				UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	5,000.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,430.00
				UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	15,840.00
	3 Landscape & seascape mg	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00
				UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	12,000.00
				UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	5,000.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00
	4 Partnerships develop & im	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	72600	Grants	275,000.00
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	15,660.00
				UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	14,780.00
				UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	10,000.00



Annual Work Plan

Thailand - Bangkok

Project: 00113274
 Project Title: Sixth Operational Phase of the GEF Small Grants Programm
 Year: 2021

Report Date: 21/10/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	4 Partnerships develop & im	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	11,875.00
				UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	14,840.00
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	5,000.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
	5 Project management	6/9/2019	5/9/2022	UN Office for Project Services	62000	GEFTrustee	77100	Salary and related costs-TA/NP	13,000.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	570.00
				UN Office for Project Services	62000	GEFTrustee	73100	Rental & Maintenance-Premises	9,000.00
				UN Office for Project Services	62000	GEFTrustee	77200	Salary and related costs-TA/GS	13,400.00
				UN Office for Project Services	62000	GEFTrustee	72800	Information Technology Equipm	1,320.00
	TOTAL								1,091,000.00
GRAND TOTAL								1,091,000.00	