

**Combined Delivery Report by Activity**



**Selection Criteria :**

**Business Unit :** THA10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00107863

<b>Project Id :</b> 00107596 PPG Sixth Operational Phase of	<b>Period :</b> Jan-Dec (2018)
<b>Output # :</b> 00107863 PIMS 5530: PPG Sixth Operation	<b>Impl. Partner :</b> 02979 UNDP Office for Project Serv <b>Location :</b> UNDP THAILAND/APRC

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity :** ACTIVITY1 (PIMS 5530: PPG Sixth Operation)

**Fund :** 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	0.00	- 2,043.32	33,144.94	31,101.62
71230 - UNOPS CMDC_Supervised IICA	0.00	0.00	412.50	412.50
71605 - Travel Tickets-International	0.00	0.00	971.89	971.89
71610 - Travel Tickets-Local	0.00	0.00	2,963.03	2,963.03
71615 - Daily Subsistence Allow-Intl	0.00	0.00	892.96	892.96
71620 - Daily Subsistence Allow-Local	0.00	0.00	2,925.62	2,925.62
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	12,419.35	12,419.35
71635 - Travel - Other	0.00	0.00	3,464.46	3,464.46
72311 - Fuel, petroleum and other oils	0.00	0.00	336.40	336.40
72505 - Stationery & other Office Supp	0.00	0.00	27.32	27.32
73107 - Rent - Meeting Rooms	0.00	0.00	934.22	934.22
73420 - Leased Vehicles	0.00	0.00	868.97	868.97
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	174.67	174.67
73610 - UNOPS CMDC_non-person related	0.00	0.00	9,000.00	9,000.00
74525 - Sundry	0.00	0.00	3,075.32	3,075.32
74559 - PDR AOS Fees UNOPS	0.00	0.00	4,337.35	4,337.35
75705 - Learning costs	0.00	0.00	653.34	653.34
75710 - Participation of counterparts	0.00	0.00	24.23	24.23
76125 - Realized Loss	0.00	0.00	435.35	435.35
76135 - Realized Gain	0.00	0.00	- 18.60	- 18.60
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 2,043.32</b>	<b>77,043.32</b>	<b>75,000.00</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>- 2,043.32</b>	<b>77,043.32</b>	<b>75,000.00</b>
<b>Total for Output : 00107863</b>	<b>0.00</b>	<b>- 2,043.32</b>	<b>77,043.32</b>	<b>75,000.00</b>

<b>Project Total :</b>	<b>0.00</b>	<b>- 2,043.32</b>	<b>77,043.32</b>	<b>75,000.00</b>
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Signed By : Ms. Lovita Ramguttee, DRR Date : 29 June 2020

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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Selected Outputs : **00107863**

<b>Project Id : ALL</b>	<b>Period : Jan-Dec (2018)</b>
<b>Output # : ALL</b>	<b>Impl. Partner :</b>
	<b>Location :</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
43601 - Thailand - Central	0.00	- 2,043.32	77,043.32	75,000.00



**Funds Utilization**

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No Data found for the Selection Criteria