

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 16-11-2022 11:11:11**Selection Criteria :**Business Unit : TJK10
Period : Jan-Sep (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0576
Selected Outputs : 00127624

Project Id : 00136891 FCDO Phase II	Period : Jan-Sep (2022)		
Output # : 00127624 Policy Action for Climate secu	Impl. Partner : 99999 UNDP		
	Location : Tajikistan		
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Dept: 57601 (Tajikstan - Central)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	1,277.49	0.00	1,277.49
71205 - Intl Consultants-Sht Term-Tech	0.00	13,000.00	0.00	13,000.00
71211 - Intl Consult Security Charge	0.00	240.00	0.00	240.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,083.61	0.00	9,083.61
71605 - Travel Tickets-International	0.00	3,063.15	0.00	3,063.15
71615 - Daily Subsistence Allow-Intl	0.00	4,217.90	0.00	4,217.90
71620 - Daily Subsistence Allow-Local	0.00	-2,614.60	0.00	-2,614.60
71635 - Travel - Other	0.00	376.00	0.00	376.00
71810 - Contractual Svcs-indiv ImpPtnr	0.00	22,800.00	0.00	22,800.00
72145 - Svc Co-Training and Educ Serv	0.00	11,371.15	0.00	11,371.15
74210 - Printing and Publications	0.00	1,815.74	0.00	1,815.74
74215 - Promotional Materials and Dist	0.00	2,022.32	0.00	2,022.32
74220 - Translation Costs	0.00	4,767.73	0.00	4,767.73
74225 - Other Media Costs	0.00	17,984.49	0.00	17,984.49
74510 - Bank Charges	0.00	17.94	0.00	17.94
74596 - Services to projects -GOE	0.00	585.54	0.00	585.54
75105 - Facilities & Admin - Implement	0.00	8,371.53	0.00	8,371.53
75708 - Learning - subcontracts	0.00	1,423.36	0.00	1,423.36
75709 - Learning - training of counter	0.00	13,212.54	0.00	13,212.54
76125 - Realized Loss	0.00	4,065.31	0.00	4,065.31
76135 - Realized Gain	0.00	-103.76	0.00	-103.76

Total for Fund 30000 0.00 116,977.44 0.00 116,977.44

Total for Dept : 57601 0.00 116,977.44 0.00 116,977.44

Total for Output : 00127624 0.00 116,977.44 0.00 116,977.44

Project Total :	0.00	116,977.44	0.00	116,977.44
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DocuSigned by:

Mubiba Rabejanova

Project Manager

Date :

17-Nov-2022

DocuSigned by:

Mubir Rustama

DRR a.i. UNDP

Date :

17-Nov-2022

DocuSigned by:

*Makhvash Khamraeva*Makhvash Khamraeva,
Programme Finance Associate

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Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

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Selection Criteria :Business Unit : TJK10
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Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0576
Selected Outputs : 00127624

Project Id : ALL	Period :	Jan-Sep (2022)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

57601 - Tajikstan - Central

0.00

116,977.44

0.00

116,977.44

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 16-11-2022 11:11:16

Funds Utilization**Selection Criteria :**

Business Unit : TJK10
Period : Jan-Sep (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0576
Selected Outputs : 00127624

Project/Award: 00136891 FCDO Phase II **Period :** As at Sep 30, 2022

Output #	00127624	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			31,437.64