

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 4  
Run Time: 14-02-2022 06:02:22**Selection Criteria :**Business Unit : TJK10  
Period : Jan-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095938

<b>Project Id : 00089898 Strengthening Disaster Risk Re</b>	<b>Period :</b>	<b>Jan-Dec (2021)</b>		
<b>Output # : 00095938 (JPN) Strengthening Disaster R</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Tajikistan</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 57601 (Tajikstan - Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

73216 - Construction Cost	0.00	26,792.25	0.00	26,792.25
76125 - Realized Loss	0.00	1.11	0.00	1.11

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>26,793.36</b>	<b>0.00</b>	<b>26,793.36</b>
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Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	5,969.78	0.00	5,969.78
71205 - Intl Consultants-Sht Term-Tech	0.00	23,500.00	0.00	23,500.00
71211 - Intl Consult Security Charge	0.00	940.00	0.00	940.00
71305 - Local Consult.-Sht Term-Tech	0.00	31,136.00	0.00	31,136.00
71360 - Local Consult-Security	0.00	318.00	0.00	318.00
71405 - Service Contracts-Individuals	0.00	82,347.21	0.00	82,347.21
71410 - MAIP Premium SC	0.00	35.42	0.00	35.42
71415 - Contribution to Security SC	0.00	2,472.56	0.00	2,472.56
71470 - Natl Personnel Srvcs Agreement	0.00	1,413.24	0.00	1,413.24
71620 - Daily Subsistence Allow-Local	0.00	5,191.19	0.00	5,191.19
72105 - Svc Co-Construction & Engineer	0.00	441,001.80	0.00	441,001.80
72115 - Svc Co-Natural Resources & Env	0.00	55,233.75	0.00	55,233.75
72130 - Svc Co-Transportation Services	0.00	168,143.06	0.00	168,143.06
72210 - Machinery and Equipment	0.00	1,590,441.00	0.00	1,590,441.00
72220 - Furniture	0.00	23,196.96	0.00	23,196.96
72305 - Agri & Forestry Products	0.00	47,225.42	0.00	47,225.42
72310 - Minerals,Mining & Metal Prdcts	0.00	13,352.71	0.00	13,352.71
72311 - Fuel, petroleum and other oils	0.00	36,629.79	0.00	36,629.79
72315 - Food & Textile Products	0.00	277,185.72	0.00	277,185.72
72320 - Wood & Paper Products	0.00	292.29	0.00	292.29
72399 - Other Materials and Goods	0.00	318,021.87	0.00	318,021.87
72401 - Prefab structure/other buildin	0.00	4,307.59	0.00	4,307.59
72405 - Acquisition of Communic Equip	0.00	16,588.13	0.00	16,588.13
72415 - Courier Charges	0.00	1,500.00	0.00	1,500.00
72420 - Land Telephone Charges	0.00	54.73	0.00	54.73
72425 - Mobile Telephone Charges	0.00	1,191.63	0.00	1,191.63
72430 - Postage and Pouch	0.00	63.80	0.00	63.80
72440 - Connectivity Charges	0.00	55.79	0.00	55.79
72445 - Common Services-Communications	0.00	726.92	0.00	726.92
72505 - Stationery & other Office Supp	0.00	4,369.81	0.00	4,369.81
72815 - Inform Technology Supplies	0.00	1,030.06	0.00	1,030.06
73105 - Rent	0.00	7,268.00	0.00	7,268.00
73216 - Construction Cost	0.00	21,584.11	0.00	21,584.11
73305 - Maint & Licensing of Hardware	0.00	310.01	0.00	310.01
73405 - Rental & Maint-Other Office Eq	0.00	2,051.14	0.00	2,051.14
74110 - Audit Fees	0.00	934.54	0.00	934.54
74210 - Printing and Publications	0.00	810.11	0.00	810.11

**Combined Delivery Report By Project**

UN Development Programme  
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Project Id : 00089898 Strengthening Disaster Risk Re Output # : 00095938 (JPN) Strengthening Disaster R	Period : Impl. Partner : Location :	Jan-Dec (2021) 99999 UNDP Tajikistan	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74220 - Translation Costs	0.00	5,218.49	0.00	5,218.49	0.00	5,218.49
74225 - Other Media Costs	0.00	44.33	0.00	44.33	0.00	44.33
74507 - Warranty Expense	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00
74510 - Bank Charges	0.00	43.68	0.00	43.68	0.00	43.68
74515 - Claims and Adjustments	0.00	1,300.00	0.00	1,300.00	0.00	1,300.00
74520 - Storage	0.00	23,781.29	0.00	23,781.29	0.00	23,781.29
74596 - Services to projects -GOE	0.00	2,539.45	0.00	2,539.45	0.00	2,539.45
74725 - Other L.T.S.H.	0.00	2,197.97	0.00	2,197.97	0.00	2,197.97
75105 - Facilities & Admin - Implement	0.00	262,044.19	0.00	262,044.19	0.00	262,044.19
75705 - Learning costs	0.00	361.16	0.00	361.16	0.00	361.16
75709 - Learning - training of counter	0.00	20,405.42	0.00	20,405.42	0.00	20,405.42
76125 - Realized Loss	0.00	519.78	0.00	519.78	0.00	519.78
76135 - Realized Gain	0.00	-23.74	0.00	-23.74	0.00	-23.74
77660 - Dep Exp Owned -Vehicle	0.00	12,765.97	0.00	12,765.97	0.00	12,765.97
<b>al for Fund 30000</b>	<b>0.00</b>	<b>3,538,092.13</b>	<b>0.00</b>	<b>3,538,092.13</b>	<b>0.00</b>	<b>3,538,092.13</b>
<b>al for Dept : 57601</b>	<b>0.00</b>	<b>3,564,885.49</b>	<b>0.00</b>	<b>3,564,885.49</b>	<b>0.00</b>	<b>3,564,885.49</b>
<b>al for Output : 00095938</b>	<b>0.00</b>	<b>3,564,885.49</b>	<b>0.00</b>	<b>3,564,885.49</b>	<b>0.00</b>	<b>3,564,885.49</b>
<b>Project Total :</b>	<b>0.00</b>	<b>3,564,885.49</b>	<b>0.00</b>	<b>3,564,885.49</b>	<b>0.00</b>	<b>3,564,885.49</b>

Approved By : DRMP Programme Manager

DocuSigned by: Firdaus Fairuz Date: 13-Feb-2022

Approved By : UNDP Deputy Resident Representative

DocuSigned by: Christophoros Politis Date: 13-Feb-2022



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**Combined Delivery Report By Project**UN  
DP UN Development Programme

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Project Id : ALL	Period :	Jan-Dec (2021)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

57601 - Tajikstan - Central

0.00

3,564,885.49

0.00

3,564,885.49

**Combined Delivery Report By Project****UNDP UN Development Programme**

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Run Time: 14-02-2022 06:02:23

**Funds Utilization****Selection Criteria :**

Business Unit : TJK10  
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Project/Award: 00089898 Strengthening Disaster Risk Re Period : As at Dec 31, 2021

Output #	00095938	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			10,420.10
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,427,691.67