

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 4
Run Time: 29-11-2021 12:11:09**Selection Criteria :**Business Unit : TJK10
Period : Jan-Sep (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095938

Project Id : 00089898 Strengthening Disaster Risk Re	Period :	Jan-Sep (2021)
Output # : 00095938 (JPN) Strengthening Disaster R	Impl. Partner :	99999 UNDP
	Location :	Tajikistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 57601 (Tajikstan - Central)

Fund : 04000 (Core Programme, UNU Centre)

73216 - Construction Cost	0.00	13,037.39	0.00	13,037.39
76125 - Realized Loss	0.00	1.10	0.00	1.10

Total for Fund 04000	0.00	13,038.49	0.00	13,038.49
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Fund : 30000 (Programme Cost Sharing)

64397 - Services to projects -CO staff	0.00	4,816.22	0.00	4,816.22
71205 - Intl Consultants-Sht Term-Tech	0.00	14,400.00	0.00	14,400.00
71211 - Intl Consult Security Charge	0.00	576.00	0.00	576.00
71305 - Local Consult.-Sht Term-Tech	0.00	24,534.00	0.00	24,534.00
71360 - Local Consult-Security	0.00	318.00	0.00	318.00
71405 - Service Contracts-Individuals	0.00	65,244.91	0.00	65,244.91
71410 - MAIP Premium SC	0.00	27.86	0.00	27.86
71415 - Contribution to Security SC	0.00	2,241.32	0.00	2,241.32
71470 - Natl Personnel Srvc Agreement	0.00	353.31	0.00	353.31
71620 - Daily Subsistence Allow-Local	0.00	3,674.71	0.00	3,674.71
72105 - Svc Co-Construction & Engineer	0.00	324,267.69	0.00	324,267.69
72115 - Svc Co-Natural Resources & Env	0.00	55,233.75	0.00	55,233.75
72130 - Svc Co-Transportation Services	0.00	162,213.56	0.00	162,213.56
72210 - Machinery and Equipment	0.00	1,590,441.00	0.00	1,590,441.00
72220 - Furniture	0.00	3,407.63	0.00	3,407.63
72305 - Agri & Forestry Products	0.00	47,225.42	0.00	47,225.42
72310 - Minerals,Mining & Metal Prdcts	0.00	13,352.71	0.00	13,352.71
72311 - Fuel, petroleum and other oils	0.00	36,629.79	0.00	36,629.79
72315 - Food & Textile Products	0.00	277,185.72	0.00	277,185.72
72320 - Wood & Paper Products	0.00	292.29	0.00	292.29
72399 - Other Materials and Goods	0.00	208,644.68	0.00	208,644.68
72401 - Prefab structure/other buildin	0.00	3,348.10	0.00	3,348.10
72405 - Acquisition of Communic Equip	0.00	16,563.15	0.00	16,563.15
72415 - Courier Charges	0.00	1,500.00	0.00	1,500.00
72420 - Land Telephone Charges	0.00	54.73	0.00	54.73
72425 - Mobile Telephone Charges	0.00	1,471.83	0.00	1,471.83
72430 - Postage and Pouch	0.00	63.80	0.00	63.80
72440 - Connectivity Charges	0.00	55.79	0.00	55.79
72445 - Common Services-Communications	0.00	575.62	0.00	575.62
72505 - Stationery & other Office Supp	0.00	4,369.81	0.00	4,369.81
72815 - Inform Technology Supplies	0.00	1,030.06	0.00	1,030.06
73105 - Rent	0.00	7,268.00	0.00	7,268.00
73216 - Construction Cost	0.00	20,157.49	0.00	20,157.49
73305 - Maint & Licensing of Hardware	0.00	310.01	0.00	310.01
73405 - Rental & Maint-Other Office Eq	0.00	2,051.14	0.00	2,051.14
74210 - Printing and Publications	0.00	695.57	0.00	695.57
74220 - Translation Costs	0.00	4,097.47	0.00	4,097.47

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Project Id : 00089898 Strengthening Disaster Risk Re	Period : Jan-Sep (2021)			
Output # : 00095938 (JPN) Strengthening Disaster R	Impl. Partner :	99999 UNDP		
	Location :	Tajikistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74225 - Other Media Costs	0.00	44.33	0.00	44.33
74507 - Warranty Expense	0.00	20,000.00	0.00	20,000.00
74510 - Bank Charges	0.00	36.46	0.00	36.46
74520 - Storage	0.00	22,578.23	0.00	22,578.23
74596 - Services to projects -GOE	0.00	2,045.08	0.00	2,045.08
74725 - Other L.T.S.H.	0.00	2,197.97	0.00	2,197.97
75105 - Facilities & Admin - Implement	0.00	237,891.84	0.00	237,891.84
75705 - Learning costs	0.00	361.16	0.00	361.16
75709 - Learning - training of counter	0.00	18,117.05	0.00	18,117.05
76125 - Realized Loss	0.00	393.06	0.00	393.06
76135 - Realized Gain	0.00	-23.74	0.00	-23.74
77660 - Dep Exp Owned -Vehicle	0.00	9,574.47	0.00	9,574.47
Total for Fund 30000	0.00	3,211,909.05	0.00	3,211,909.05
Total for Dept : 57601	0.00	3,224,947.54	0.00	3,224,947.54
Total for Output : 00095938	0.00	3,224,947.54	0.00	3,224,947.54
Project Total :	0.00	3,224,947.54	0.00	3,224,947.54

Signed By : DRMP Programme Manager *Firdavs Faizulloev* Date : 29-Nov-2021

Signed By : UNDP Deputy Resident Representative *Christophoros Politis* Date : 30-Nov-2021

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Project Id : ALL	Period :	Jan-Sep (2021)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

57601 - Tajikstan - Central	0.00	3,224,947.54	0.00	3,224,947.54
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Run Time: 29-11-2021 12:11:10

Funds Utilization**Selection Criteria :**

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 Selected Dept. IDs : ALL
 Selected Outputs : 00095938

Project/Award: 00089898 Strengthening Disaster Risk Re Period : As at Sep 30, 2021

Output #	00095938	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			13,611.60
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			656,095.42