



## Management Work Plan

Tajikstan - Dushanbe

Project: 00020124  
 Project Title: Organizational Effectiveness towards Development Outputs  
 Year: 2012

Report Date: 15/12/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00020124</b>	<b>Organizational Effectiveness t</b>											
	COMMUNICATION COST			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	40,000.00	
	EQUIPMENT AND FURNITURE			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	40,000.00	
	INTERNET COST			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72800	Information Technology Equipm	30,000.00	
	MISCELLANEOUS COSTS			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	25,000.00	
	MOSS SHARE			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	74300	Contributions	90,000.00	
	OFFICE RENOVATION, MAINTENANCE			UNDP	02300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72100	Contractual Services-Companies	108,886.98	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72100	Contractual Services-Companies	108,000.00	
	SERVICE CONTRACTS			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	140,000.00	
	UTILITIES, CLEANING SERVICES			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	60,000.00	
	VEHICLE AND EQUIPMENT			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	50,000.00	
<b>TOTAL</b>											<b>691,886.98</b>	
<b>GRAND TOTAL</b>											<b>691,886.98</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00020124

Report Date: 15/12/2017

Project Title: Organizational Effectiveness towards Development Outputs

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00020124</b>	<b>Organizational Effectiveness t</b>											
	COMMUNICATION COST			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	60,000.00	
	EQUIPMENT AND FURNITURE			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	30,000.00	
	INTERNET COST			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72800	Information Technology Equipm	40,000.00	
	MISCELLANEOUS COSTS			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	25,000.00	
	MOSS SHARE			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	74300	Contributions	38,000.00	
	SERVICE CONTRACTS			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	225,000.00	
	UTILITIES, CLEANING SER			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	87,000.00	
	VEHICLE AND EQUIPMENT			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	60,000.00	
<b>TOTAL</b>											<b>565,000.00</b>	
<b>GRAND TOTAL</b>											<b>565,000.00</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00020124  
 Project Title: Organizational Effectiveness towards Development Outputs  
 Year: 2014

Report Date: 15/12/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00020124</b>	<b>Organizational Effectiveness t</b>											
	COMMUNICATION COST			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	20,000.00	
	EQUIPMENT AND FURNITURE			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	30,000.00	
	INTERNET COST			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	45,030.00	
	MISCELLANEOUS COSTS			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	110,000.00	
	MOSS SHARE			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	74300	Contributions	30,000.00	
	OFFICE RENOVATION, MAINTENANCE			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73200	Premises Alternations	32,475.00	
	SERVICE CONTRACTS			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	204,000.00	
	UTILITIES, CLEANING SERVICES			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	87,500.00	
	VEHICLE AND EQUIPMENT			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	45,000.00	
<b>TOTAL</b>											<b>604,005.00</b>	
<b>GRAND TOTAL</b>											<b>604,005.00</b>	



## Management Work Plan

Tajikstan - Dushanbe

Project: 00020124  
 Project Title: Organizational Effectiveness towards Development Outputs  
 Year: 2015

Report Date: 15/12/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00020124</b>	<b>Organizational Effectiveness t</b>											
	COMMUNICATION COST			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	30,000.00	
	EQUIPMENT AND FURNITURE			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	60,000.00	
	MISCELLANEOUS COSTS			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	10,000.00	
	OFFICE RENOVATION, MAINTENANCE			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73100	Rental & Maintenance-Premises	15,000.00	
	VEHICLE AND EQUIPMENT			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	45,000.00	
<b>TOTAL</b>											<b>160,000.00</b>	
<b>GRAND TOTAL</b>											<b>160,000.00</b>	



## Management Work Plan

Tajikistan - Dushanbe

**Project:** 00020124  
**Project Title:** Organizational Effectiveness towards Development Outputs  
**Year:** 2016

**Report Date:** 15/12/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00020124</b>	<b>Organizational Effectiveness t</b>											
	COMMUNICATION COST			UNDP	04000	UNDP	TJK	B0576 Tajikstan - Dushanbe	72400	Communic & Audio Visual Equip	20,000.00	
	EQUIPMENT AND FURNITURE			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	72200	Equipment and Furniture	126,000.00	
	MISCELLANEOUS COSTS			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	122,000.00	
	SERVICE CONTRACTS			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	10,000.00	
	SOLAR BATTERIES IN GUZ			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	7,855.34	
	VEHICLE AND EQUIPMENT			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	73400	Rental & Maint of Other Equip	20,000.00	
<b>TOTAL</b>											<b>305,855.34</b>	
<b>GRAND TOTAL</b>											<b>305,855.34</b>	



## Management Work Plan

Tajikstan - Dushanbe

**Project:** 00020124  
**Project Title:** Organizational Effectiveness towards Development Outputs  
**Year:** 2017

**Report Date:** 15/12/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00020124</b>	<b>Organizational Effectiveness t</b>											
	MISCELLANEOUS COSTS			UNDP	11301	UNDP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	82,611.00	
				UNDP	11414	UNDP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	64,165.00	
	SERVICE CONTRACTS			UNDP	04000	UNDP	TJK	B0576 Tajikstan - Dushanbe	71200	International Consultants	2,000.00	
				UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	71400	Contractual Services - Individ	60,154.00	
<b>TOTAL</b>											<b>208,930.00</b>	
<b>GRAND TOTAL</b>											<b>208,930.00</b>	



## Management Work Plan

Tajikstan - Dushanbe

**Project:** 00020124  
**Project Title:** Organizational Effectiveness towards Development Outputs  
**Year:** 2018

**Report Date:** 15/12/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00020124	Organizational Effectiveness t											
	MISCELLANEOUS COSTS			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	100,000.00	
<b>TOTAL</b>											<b>100,000.00</b>	
<b>GRAND TOTAL</b>											<b>100,000.00</b>	



## Management Work Plan

Tajikstan - Dushanbe

**Project:** 00020124  
**Project Title:** Organizational Effectiveness towards Development Outputs  
**Year:** 2019

**Report Date:** 15/12/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00020124	Organizational Effectiveness t											
	MISCELLANEOUS COSTS			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	100,000.00	
<b>TOTAL</b>											<b>100,000.00</b>	
<b>GRAND TOTAL</b>											<b>100,000.00</b>	





## Management Work Plan

Tajikstan - Dushanbe

Project: 00020124  
 Project Title: Organizational Effectiveness towards Development Outputs  
 Year: 2020

Report Date: 15/12/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00020124	Organizational Effectiveness t											
	MISCELLANEOUS COSTS			UNDP	11300	UNDP	TJK	B0576 Tajikstan - Dushanbe	74500	Miscellaneous Expenses	100,000.00	
<b>TOTAL</b>											<b>100,000.00</b>	
<b>GRAND TOTAL</b>											<b>100,000.00</b>	